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December 4, 2017

MEMORANDUM

TO: Sherrill Thomas, Finance Director

FROM: Donald L. Mims, County Administrator *DLM*

SUBJECT: Miscellaneous Appropriations Reprogramming Requests

On this date, the Montgomery County Commission approved reprogramming the following:
From fund code 001-59320-498 (Agency, Miscellaneous Appropriations) to:

** NC-2018-27: Rescind Appropriation to City of Montgomery, to be used by BONDS to Support Old Pike Plantation Homeowners Association, with Funding to Promote the Community Enhancement and Beautification Programs/Projects - \$600; (Singleton)

NOTE: Old Pike Plantation Homeowners Association opted not to receive the funds.

C-2018-31: Cloverdale Playhouse, Inc., for Educational Programs - \$2,000; (Harris)

C-2018-32: Montgomery YMCA, for Cleveland Avenue YMCA's Basketball Program - \$1,000; (Harris)

C-2018-33: HMBC Development Foundation, Inc., for Operational Expenses including Educational Programs - \$300; (Sankey)

C-2018-34: Montgomery Community Action Agency, for Community Service Programs - \$10,300; (Dean)

NC-2018-38: City of Montgomery, to be used by BONDS to Support Bellehurst, with Funding to Promote the Community Enhancement and Beautification Programs/Projects - \$1,200; (Walker)

NC-2018-39: City of Montgomery, to be used by BONDS to Support County Downs Homeowner's Association, with Funding to Promote the Community Enhancement and Beautification Programs/Projects - \$1,800; (Walker)

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- NC-2018-40: City of Montgomery, to be used by BONDS to Support Fox Hollow, with Funding to Promote the Community Enhancement and Beautification Programs/Projects - \$1,800; (Walker)
- NC-2018-41: City of Montgomery, to be used by BONDS to Support Mountainview Estates Neighborhood Association, with Funding to Promote the Community Enhancement and Beautification Programs/Projects - \$600; (Walker)
- NC-2018-42: City of Montgomery, to be used by BONDS to Support Deerfield Neighborhood Association, with Funding to Promote the Community Enhancement and Beautification Programs/Projects - \$600; (Walker)
- NC-2018-43: City of Montgomery, to be used by BONDS to Support Carol Villa Civic Association, with Funding to Promote the Community Enhancement and Beautification Programs/Projects - \$1,200; (Walker)
- NC-2018-44: City of Montgomery, to be used by BONDS to Support the Jones Road Neighborhood Association, with Funding to Promote the Community Enhancement and Beautification Programs/Projects - \$2,500; (Singleton)

From fund code 001-59320-494 (Commissioner's Education Miscellaneous Appropriations) to:

- BOE-2018-28: BOE, Dalraida Elementary School, for Principal's Discretionary Fund - \$2,000; (Walker)
- BOE-2018-29: BOE, Dozier Elementary School, for Principal's Discretionary Fund - \$2,000; (Walker)
- BOE-2018-30: BOE, Flowers Elementary School, for Principal's Discretionary Fund - \$2,000; (Walker)
- BOE-2018-31: BOE, Garrett Elementary School, for Principal's Discretionary Fund - \$2,000; (Walker)
- BOE-2018-32: BOE, Robert E. Lee High School, for Junior Varsity Basketball (Attn: Coach Scott) - \$900; (Walker)

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During the County Commission Meeting this date, Chairman Dean requested that the following miscellaneous appropriation reprogramming requests be added and his fellow commissioners concurred:

From fund code 001-59320-498 (Agency, Miscellaneous Appropriations) to:

- C-2018-35: Kappa Alpha Psi Guide Right Foundation of Montgomery, Inc., for Guide Right Programs for Elementary, Middle, and Senior High School Students - \$2,000; (Dean)
- C-2018-36: Montgomery Area Chamber of Commerce, for the Promotion of Minority-Owned Businesses Located in the West Side of Montgomery, for The Lacey-Boyd Annual New Year's Day Parade - \$250; (Singleton)
- C-2018-37: Montgomery YMCA, for Bell Road YMCA Branch, for Montgomery Fire AAU Basketball Program (Attn: James Garvin) - \$2,500; (Harris)
- C-2018-38: The Alabama World Affairs Council, for Educational Programs - \$1,000; (Harris)
- C-2018-39: Bad Boys Boxing Gymnasium, Inc., for Operational Expenses - \$500; (Sankey)
- C-2018-40: Trenholm Tech Foundation, Inc., for Operational Expenses - \$500; (Sankey)

****Rescind**

DLM/tll