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November 6, 2017

MEMORANDUM

TO: Sherrill Thomas, Finance Director
FROM: Donald L. Mims, County Administrator *DLM*
SUBJECT: Miscellaneous Appropriations Reprogramming Requests

On this date, the Montgomery County Commission approved reprogramming the following:
From fund code 001-59320-498 (Agency, Miscellaneous Appropriations) to:

C-2018-12: Beauty by Fire Ministry, to Serve the Needs of Widows - \$4,000;
(Walker)
C-2018-13: All Collaborating to Serve Community Development Corporation (ACTS
CDC), for Community Development - \$1,000; (Sankey)
C-2018-14: Madison Park Community Re-union Organization, for Educational and
Recreational Activities that will Enhance the Quality of Life for the
Madison Park Community - \$1,000; (Sankey)
C-2018-15: Montgomery Community Action Agency, for Community Service
Programs - \$750; (Sankey)
C-2018-16: Montgomery Bible Institute and Theological Center, for Educational
Programs for Low Income Citizens Regarding Computer Training -
\$1,500; (Sankey)
C-2018-17: Riley Relief Foundation Inc., for Support of the following events:
"Alabama's Missing" / "Montgomery Never Forgets"; Candlelight Vigil at
the Capitol steps; and "National Missing Children's Day"- \$500; (Sankey)

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- C-2018-18: Aid to Inmate Mothers, Inc., for Programs for Inmate Mothers - \$500; (Sankey)
- C-2018-19: Bell Essential Living Services, Inc., for Education and Service Programs for At-Risk Children - \$800; (Sankey)
- C-2018-20: Central Alabama Aging Consortium, for Operating Senior Centers in Mt. Meigs, Antioch, Dublin Liberty Church of Christ, and True Devine - \$1,000; (Sankey)
- NC-2018-18: City of Montgomery Parks and Recreation Department, for McIntyre Community Center, for Senior Citizens Dinner - \$800; (Sankey)
- NC-2018-19: City of Montgomery, to be used by BONDS to Support Brookview Estates Neighborhood Association, with Funding to Promote the Community Enhancement and Beautification Programs/Projects - \$500; (Sankey)
- NC-2018-20: City of Montgomery, to be used by BONDS to Support Capitol Heights Civic Association, with Funding to Promote the Community Enhancement and Beautification Programs/Projects - \$300; (Sankey)
- NC-2018-21: City of Montgomery, to be used by BONDS to Support Chisholm Improvement Association, with Funding to Promote the Community Enhancement and Beautification Programs/Projects - \$750; (Sankey)
- NC-2018-22: City of Montgomery, to be used by BONDS to Flatwood Community, with Funding to Promote the Community Enhancement and Beautification Programs/Projects - \$750; (Sankey)
- NC-2018-23: City of Montgomery, to be used by BONDS to Park Manor Neighborhood Association, with Funding to Promote the Community Enhancement and Beautification Programs/Projects - \$500; (Sankey)
- NC-2018-24: City of Montgomery, to be used by BONDS to Support Sheridan Heights Neighborhood Association, with Funding to Promote the Community Enhancement and Beautification Programs/Projects - \$500; (Sankey)
- NC-2018-25: City of Montgomery, to be used by BONDS to South Hull District Association, with Funding to Promote the Community Enhancement and Beautification Programs/Projects - \$750; (Sankey)

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- NC-2018-26: City of Montgomery, to be used by BONDS to Westscottville Neighborhood Watch Club, with Funding to Promote the Community Enhancement and Beautification Programs/Projects - \$1,000; (Sankey)
- NC-2018-27: City of Montgomery, to be used by BONDS to Support Old Pike Plantation Homeowners Association, with Funding to Promote the Community Enhancement and Beautification Programs/Projects - \$600; (Singleton)

From fund code 001-59320-494 (Commissioner's Education Miscellaneous Appropriations) to:

- BOE-2018-22: BOE, Montgomery Public Schools, for the Perfect Attendance Incentive Program, Attn: District Resource Officer Oronde K. Mitchell - \$3,250; (Dean-\$650, Walker-\$650, Harris-\$650, Sankey-\$650, and Singleton-\$650)
- BOE-2018-23: BOE, Park Crossing High School, for Football Program - \$1,000; (Walker)
- BOE-2018-24: BOE, Dunbar-Ramer School, for Principal's Discretionary Fund - \$1,000; (Singleton)

During the County Commission Meeting this date, Chairman Dean requested that the following miscellaneous appropriation reprogramming requests be added and his fellow commissioners concurred:

From fund code 001-59320-498 (Agency, Miscellaneous Appropriations) to:

- C-2018-21: Montgomery Area Chamber of Commerce, for the Promotion of Minority-Owned Businesses Located in the West Side of Montgomery, for The Lacey-Boyd Annual New Year's Day Parade - \$2,000; (Dean)
- C-2018-22: Royal Ambassadors Med Inc., for Operational Expenses - \$1,500; (Sankey)

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- C-2018-23: Mount Zion Center Foundation, Inc., for Operational Expenses - \$1,000;
(Sankey)
- NC-2018-28: Alabama State University, for the WVAS FM Radio Veteran's Initiative -
\$2,500; (Dean-\$1,000, Harris-\$1,000 and Sankey-\$500)
- NC-2018-29: City of Montgomery Parks and Recreation Department, for McIntyre
Community Center, for Senior Citizens Dinner - \$2,000; (Dean)

DLM/tll