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September 5, 2017

MEMORANDUM

TO: Sherrill Thomas, Finance Director

FROM: Donald L. Mims, County Administrator *DLM*

SUBJECT: Miscellaneous Appropriations Reprogramming Requests

On this date, the Montgomery County Commission approved reprogramming the following:
From fund code 001-59320-498 (Agency, Miscellaneous Appropriations) to:

****C-2017-17:** Rescind Appropriation to Westside Restoration Corporation, for At-Risk Youth Programs - \$1,500; (Williams)

Note: Organization did not provide required documentation.

C-2017-90: Arthritis Foundation, Inc., for the Southeast Region-Montgomery, for Program Services - \$1,500; (Walker)

C-2017-91: Montgomery Area Council on Aging, for Community Services Programs, Including Operating Expenses - \$3,000; (Walker)

C-2017-92: Central Alabama CrimeStoppers, Inc., for Public Safety, Health and Welfare Program - \$1,000; (Walker)

NC-2017-109: City of Montgomery, to be used by BONDS to Support Bellehurst, with Funding for their Community Block Party to Emphasize Neighborhood Safety and Getting to know your Neighbors - \$300; (Walker)

NC-2017-110: City of Montgomery, to be used by BONDS to The Anointed Warrior Hill Church, with Funding to Promote Community Day in Pine Level - \$1,200; (Singleton)

NC-2017-111: South Montgomery County Fire Protection Authority and Rescue Squad, for General Operations - \$1,000; (Singleton)

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- NC-2017-112: Rolling Hills-Lakes Volunteer Fire Department, for General Operations - \$1,000; (Singleton)
- NC-2017-113: Pike Road Volunteer Fire Protection Authority, for Operational Expenses - \$1,000; (Singleton)
- NC-2017-114: Snowdown Volunteer Fire Department, for General Operations - \$1,000; (Singleton)
- NC-2017-115: Waugh-Mt. Meigs Volunteer Fire Protection Authority, for General Operations - \$1,000; (Singleton)

From fund code 001-59320-494 (Commissioner's Education Miscellaneous Appropriations) to:

- BOE-2017-44: BOE, Goodwyn Middle School, for Principal's Discretionary Fund for Football Helmets - \$2,500; (Walker)
- BOE-2017-45: BOE, Robert E. Lee High School, for Hall of Fame - \$3,000; (Walker)
- BOE-2017-46: BOE, Wynton M Blount Elementary School, for Principal's Discretionary Fund - \$1,000; (Singleton)
- BOE-2017-47: BOE, Brewbaker Primary School, for Principal's Discretionary Fund - \$1,000; (Singleton)
- BOE-2017-48: BOE, Brewbaker Intermediate School, for Principal's Discretionary Fund - \$1,000; (Singleton)
- BOE-2017-49: BOE, Carr Middle School, for Principal's Discretionary Fund - \$1,000; (Singleton)
- BOE-2017-50: BOE, Peter Crump Elementary School, for Principal's Discretionary Fund - \$1,000; (Singleton)
- BOE-2017-51: BOE, Dunbar-Ramer School, for Principal's Discretionary Fund - \$1,000; (Singleton)
- BOE-2017-52: BOE, Dunbar-Ramer School, for Athletics Program - \$800; (Singleton)

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- BOE-2017-54: BOE, Georgia Washington Middle School, for Principal's Discretionary Fund - \$1,000; (Singleton)
- BOE-2017-55: BOE, Park Crossing High School, for Principal's Discretionary Fund - \$1,000; (Singleton)
- BOE-2017-56: BOE, James Wilson Elementary School, for Principal's Discretionary Fund - \$1,000; (Singleton)
- BOE-2017-57: BOE, Brewbaker Technology Magnet High School, for Principal's Discretionary Fund - \$2,000; (Singleton)

During the County Commission Meeting this date, Chairman Dean requested that the following miscellaneous appropriation reprogramming requests be added and his fellow commissioners concurred:

From fund code 001-59320-498 (Agency, Miscellaneous Appropriations) to:

- C-2017-93: One Place Family Justice Center, for Domestic Violence Program - \$1,500; (Harris)

From fund code 001-59320-494 (Commissioner's Education Miscellaneous Appropriations) to:

- BOE-2017-58: BOE, Carver Senior High School, for ROTC - \$1,500; (Dean-\$750 and Harris-\$750)
- BOE-2017-59: BOE, ED Nixon Elementary School, for Principal's Discretionary Fund - \$2,000; (Sankey)
- BOE-2017-60: BOE, Baldwin Arts and Academic Magnet School, for Principal's Discretionary Fund - \$1,500; (Sankey)

Subsequent to the County Commission Meeting Vice Chairman Walker discovered that there was a typo with BOE-2017-44. The original request was to BOE, Goodwyn Middle School but should have been to Capitol Heights Middle School. The purpose of the appropriation was stated correctly and was for the Principal's Discretionary Fund for football helmets.

****Rescind**

DLM/tll

Theresa LeGrady

From: Ronda Walker
Sent: Wednesday, September 06, 2017 9:03 AM
To: Theresa LeGrady
Cc: Donald Mims
Subject: Fwd: Miscellaneous Appropriations for Approval at the 9/5/17 Meeting

I mistakenly listed Goodwyn Middle school to receive \$2,500 for football helmets.
That should have been Capitol heights middle.
Can we fix this without waiting to the next meeting? They need this asap.

Ronda M. Walker
Vice Chairman
Montgomery County Commission
District 3
(334) 201-7608

Begin forwarded message:

From: Ronda Walker <RONDAWALKER@mc-ala.org>
Date: August 28, 2017 at 5:47:17 PM CDT
To: Theresa LeGrady <TheresaLeGrady@mc-ala.org>
Subject: Re: Miscellaneous Appropriations for Approval at the 9/5/17 Meeting

Arthritis Foundation
POC Lance Brown
\$1,500
Program services

MACOA
\$3,000

RE Lee Hall of Fame Committee
\$3,000

Crimestoppers
\$1,000

Goodwyn Middle
Principal disc for football helmets
\$2,500

Ronda M. Walker
Vice Chairman
Montgomery County Commission
District 3
(334) 201-7608

On Aug 28, 2017, at 10:46 AM, Theresa LeGrady <TheresaLeGrady@mc-ala.org> wrote:

Good morning!!