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March 6, 2017

MEMORANDUM

TO: Sherrill Thomas, Finance Director
FROM: Donald L. Mims, County Administrator *DLM*
SUBJECT: Miscellaneous Appropriations Reprogramming Requests

On this date, the Montgomery County Commission approved reprogramming the following:

From fund code 001-59320-498 (Agency, Miscellaneous Appropriations) to:

- C-2017-44: Dexter Avenue King Legacy Foundation, for At-risk Students to attend an Educational Event at Dexter Avenue King Memorial Baptist Church Featuring the Kuumba Singers of Harvard College on their Historical Civil Rights Tour - \$500; (Sankey)
- C-2017-45: Friends of the Montgomery Clean City Commission, Inc., for Lagoon Park Trail Project - \$1,000; (Walker)
- C-2017-46: Friendship Mission, Inc., for Programs at the Friendship Mission North Montgomery Shelter for Women and Women with Children - \$3,000; (Walker)
- C-2017-47: Alabama Empowerment Coalition, for an After School Program at McIntyre Community Center for Economically Disadvantaged and At-Risk Youth - \$500 (Sankey)
- C-2017-48: Capri Community Film Society, Inc., for the Annual Summer Children's Matinees - \$1,000; (Harris)
- C-2017-49: Youth-N-Action, Inc., for Spring Enlightenment Camp - \$1,500; (Harris)
- NC-2017-72: Pike Road Volunteer Fire Protection Authority, for Operational Expenses - \$500; (Singleton)

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From fund code 001-59320-494 (Commissioner's Education Miscellaneous Appropriations) to:

****BOE-2017-4:** Rescind Appropriation to BOE, Robert E. Lee High School, for Community Based Instruction (CBI) Class Prom - \$1,500; (Harris-\$1,000 and Singleton-\$500)

NOTE: Appropriation Rescinded and Replaced by a Budget Change

BOE-2017-7: BOE, Dalraida Elementary School, for Principal's Discretionary Fund - \$2,000; (Walker)

BOE-2017-8: BOE, Capitol Heights Middle School, for Principal's Discretionary Fund - \$500; (Walker)

BOE-2017-9: BOE, Dozier Elementary School, for Principal's Discretionary Fund - \$1,500; (Walker)

BOE-2017-10: BOE, Flowers Elementary School, for Principal's Discretionary Fund - \$1,500; (Walker)

BOE-2017-11: Pike Road Board of Education, Pike Road Schools, for Adopt A Class Program - \$500; (Singleton)

During the County Commission Meeting this date, Chairman Dean requested that the following miscellaneous appropriation reprogramming requests be added and his fellow Commissioners concurred:

C-2017-45: Amended Miscellaneous Appropriation, Friends of the Montgomery Clean City Commission, Inc., for Lagoon Park Trail Project - \$1,000; (Walker)

NOTE: Vice Chairman Walker requested to add \$1,000 of her discretionary money, for a total of \$2,000 appropriated to Friends of the Montgomery Clean City Commission, Inc., for Lagoon Park Trail Project.

C-2017-50: Montgomery YMCA, for Southeast YMCA's Operational Expenses - \$1,000; (Harris)

C-2017-51: Montgomery YMCA, for Cleveland Avenue YMCA's Operational Expenses - \$2,000; (Harris)

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NC-2017-73: City of Montgomery, to be used by BONDS to Fair Meadows Community Neighborhood Association, with Funding to Promote the Community Enhancement and Beautification Programs/Projects - \$2,000; (Dean)

****Rescind**

DLM/tll