

MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 6/18/18 - CODE: 001-59320.498								
Contract Number	Organization	Description of Program	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			12,400	15,800	10,050	8,000	14,800	61,050
C-2018-89	The Montgomery American League, Inc.	Youth Baseball & Softball League Expenses					2,000	2,000
C-2018-90	Montgomery Area Council on Aging	Community Services Programs Including Operating Expenses			200			200
C-2018-91	Common Ground Montgomery	The Mercy House				500		500
C-2018-92	Montgomery Gray Girls Softball League, a Division of Dixie Youth Baseball	Travel Costs for State Tournament					1,000	1,000
C-2018-93	Homeview Holistic Community Family Health Center	Summer Enrichment Program				500		500
C-2018-94	Montgomery Museum of Fine Arts Association	Solute to the Air Force	2,500					2,500
NC-2018-102	City of Montgomery, BONDS	King Hill Community Development Corp., for Youth Development				500		500
NC-2018-103	City of Montgomery, BONDS	North Montgomery Neighborhood Alliance for Youth Development & Seniors Program				1,500		1,500
NC-2018-104	City of Montgomery, BONDS	Flatwood Community Neighborhood Association for Seniors Program				1,500		1,500
NC-2018-105	City of Montgomery, BONDS	Brookview Neighborhood Association for Seniors Program				1,000		1,000
NC-2018-106	City of Montgomery, BONDS	Capitol Heights Civic Association for National Night Out Event				300		300
NC-2018-107	City of Montgomery, BONDS	Uptown Neighborhood Association					500	500
NC-2018-108	City of Montgomery Parks and Recreation Department	Willie L. Cook, III Community Center for Operating Expenses and Youth Out-Of-Town Trip		1,250			1,250	2,500
	Total Appropriations 6/18/18		2,500	1,250	200	5,800	4,750	14,500
	APPROPRIATED BUDGET BALANCE		9,900	14,550	9,850	2,200	10,050	46,550
	<i>Dorell Z. Morris</i> 6/18/18 County Administrator Date							

MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 6/18/18 - CODE: 001-59320.450										
Contract Number	Organization	Description of Program	Joint	Infrastructure	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			199,164	69,267	116,000	104,500	65,000	150,000	148,500	852,431
DR-NC-2018-14	Alabama State University	Skycap Annual Kids/Youth College Adventure Program	7,500							7,500
DR-NC-2018-15	Montgomery County Parks and Recreation	Wayne Enzor Park in Lapine for Tennis Courts							3,000	3,000
	Total Appropriations 6/18/18		7,500	0	0	0	0	0	3,000	10,500
	APPROPRIATED BUDGET BALANCE		191,664	69,267	116,000	104,500	65,000	150,000	145,500	841,931
	<i>D2 Mmm</i> 6/18/18									
	County Administrator	Date								

MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 6/18/18 - CODE: 001-59320.494

Contract Number	Organization	Description of Program	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			36,375	43,745	64,450	62,850	46,895	254,315
BOE-2018-68	Lanier High School	Girls Basketball Program				2,500		2,500
BOE-2018-69	Robert E. Lee High School	Band Program				2,500		2,500
BOE-2018-70	Lanier High School	Girls Basketball Uniforms	3,690					3,690
BOE-2018-71	Carver High School	Band Trip	4,000					4,000
	Total Appropriations 6/18/18		7,690	0	0	5,000	0	12,690
	APPROPRIATED BUDGET BALANCE		28,685	43,745	64,450	57,850	46,895	241,625
	<i>Donald Z. Minner</i> 6/18/18							
	County Administrator Date							