

MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 5/7/18 - CODE: 001-59320.498								
Contract Number	Organization	Description of Program	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			17,400	19,800	20,500	18,750	28,300	104,750
**C-2018-39	** Bad Boys Boxing Gymnasium, Inc.	**Rescind Appropriation to Bad Boys Boxing Gymnasium, Inc., for Operational Expenses				-500		-500
C-2018-75	Tukabatchee Area Council, Boy Scouts of America	Troop 224's Summer Camp	500			500		1,000
C-2018-76	Shepherd's Ministries, Inc.	Veteran's Program					500	500
C-2018-77	Montgomery Community Action Agency	Community Service Programs	1,000					1,000
C-2018-78	Montgomery YMCA	Cleveland Avenue YMCA's Operational Expenses				1,000		1,000
C-2018-79	Maggie Street Community Development Corp.	Youth Leadership Academy Program				3,500		3,500
C-2018-80	Faith Crusades Ministries, Inc.	At-Risk Youth Programs			3,000			3,000
NC-2018-83	City of Montgomery, BONDS	Westend Neighborhood Association				500		500
NC-2018-84	City of Montgomery, BONDS	Mountainview Neighborhood Watch Association			300			300
NC-2018-85	City of Montgomery, BONDS	Eastbrook-Morningview Neighborhood Association			500			500
NC-2018-86	City of Montgomery, BONDS	Bellehurst Homeowners Association			750			750
NC-2018-87	City of Montgomery, BONDS	County Downs Homeowners Association			750			750
NC-2018-88	City of Montgomery, BONDS	Fox Hollow Neighborhood Association			500			500
NC-2018-89	City of Montgomery, BONDS	Arrowhead Homeowners Association, Inc.			500			500
NC-2018-90	City of Montgomery, BONDS	Forest Hills Neighborhood Association, Inc.			500			500
NC-2018-91	City of Montgomery, BONDS	Dalraida Community Association			500			500
NC-2018-92	City of Montgomery, BONDS	Deerfield Neighborhood Association			500			500
NC-2018-93	City of Montgomery, BONDS	Brentwood Neighborhood Association	1,000					1,000
NC-2018-94	City of Montgomery, BONDS	Belle Meade Neighborhood Association		1,000				1,000
NC-2018-95	City of Montgomery, BONDS	Spring Park Neighborhood Association		1,000				1,000
NC-2018-96	City of Montgomery	The Book Bench Project			2,650			2,650
	Total Appropriations 5/7/18		2,500	2,000	10,450	5,000	500	20,450
	APPROPRIATED BUDGET BALANCE		14,900	17,800	10,050	13,750	27,800	84,300
	<i>Debra M. Cantor</i> 5/9/2018 Deputy Administrator Date							

MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 5/7/18 - CODE: 001-59320.494

Contract Number	Organization	Description of Program	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			43,980	48,350	64,450	64,350	50,500	271,630
BOE-2018-62	McKee Middle School	Principal's Discretionary Fund for Band Program	3,000					3,000
BOE-2018-63	Jefferson Davis High School	"Our Champions" Teacher Appreciation Event	1,500	1,500				3,000
BOE-2018-64	Brewbaker Intermediate School	Principal's Discretionary Fund					500	500
	Total Appropriations 5/7/18		4,500	1,500	0	0	500	6,500
	APPROPRIATED BUDGET BALANCE		39,480	46,850	64,450	64,350	50,000	265,130
	<i>Norman Car</i> 5/9/2018							
	Deputy Administrator Date							

MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 5/7/18 - CODE: 001-59320.450

Contract Number	Organization	Description of Program	Joint	Infrastructure	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			272,761	150,000	134,000	106,000	75,000	150,000	148,500	1,036,261
DR-C-2018-38	Gift of Life Foundation, Inc.	Safe Babies Initiative	8,245							8,245
DR-C-2018-39	Montgomery YMCA	Y Achievers Program	2,500							2,500
DR-C-2018-40	Tuckabatchee Area Council, Boy Scouts of America	Adventure Leadership Camp	5,000							5,000
DR-C-2018-41	RESTOR, Inc.	Program Operations	5,000							5,000
DR-C-2018-42	Montgomery YMCA	Cleveland Avenue YMCA's Operational Expenses			2,500					2,500
DR-C-2018-43	Montgomery YMCA	Kershaw YMCA's Operational Expenses	25,000							25,000
DR-C-2018-44	Youth-In-Action, Inc.	Spring Enlightenment Camp			3,000					3,000
DR-C-2018-45	Lagoon Park Trails, Inc.	To Maintain the Lagoon Park Trails					10,000			10,000
DR-NC-2018-9	Public Affairs Department	New Website and Branding		50,280						50,280
	Total Appropriations 5/7/18		45,745	50,280	5,500	0	10,000	0	0	111,525
	APPROPRIATED BUDGET BALANCE		227,016	99,720	128,500	106,000	65,000	150,000	148,500	924,736
	<i>Norman C...</i>	<i>5/9/2018</i>								
	Deputy Administrator	Date								