

MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 4/2/18 - CODE: 001-59320.450

Contract Number	Organization	Description of Program	Joint	Infrastructure	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			328,761	150,000	139,000	141,000	75,000	149,000	148,500	1,131,261
DR -C-2018-32	Empowering Communities Helping Ourselves (ECHO)	Program Services	5,000							5,000
DR -C-2018-33	Heritage Training & Career Center	Job Training & Employment Assistance	10,000							10,000
DR -C-2018-34	All Collaborating to Serve Community Development Corporation (ACTS CDC)	Community Development	11,000							11,000
DR -C-2018-35	Young Life, Inc.	Youth Programs	10,000							10,000
DR-NC-2018-6	Alabama State University	Football Program			5,000	5,000				10,000
	Total Appropriations 4/2/18		36,000	0	5,000	5,000	0	0	0	46,000
	APPROPRIATED BUDGET BALANCE		292,761	150,000	134,000	136,000	75,000	149,000	148,500	1,085,261
	<i>D2 Mmini</i>									
	Administrator	Date								

MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 4/2/18 - CODE: 001-59320.498								
Contract Number	Organization	Description of Program	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			24,300	21,500	26,000	20,250	33,300	125,350
C-2018-72	Girl Scouts of Southern Alabama, Inc.	The Leading Ladies Award			2,500			2,500
NC-2018-71	Pike Road Volunteer Fire Protection Authority	Operational Expenses					1,000	1,000
NC-2018-72	Snowdown Volunteer Fire Department	General Operations					1,000	1,000
NC-2018-73	Wagh-Mt. Meigs Volunteer Fire Protection Authority	General Operations					1,000	1,000
NC-2018-74	Rolling Hills-Lakes Volunteer Fire Department	General Operations					1,000	1,000
NC-2018-75	South Montgomery County Fire Protection Authority and Rescue Squad	General Operations					1,000	1,000
NC-2018-76	City of Montgomery, BONDS	Bellwood East Neighborhood Association, for Community Enhancement and Beautification Programs/Projects	1,200					1,200
NC-2018-77	Alabama Department of Labor	For Alabama Women's Commission for IMPACT Event			1,000			1,000
	Total Appropriations 4/2/18		1,200	0	3,500	0	5,000	9,700
	APPROPRIATED BUDGET BALANCE		23,100	21,500	22,500	20,250	28,300	115,650
	<i>D2 Morris</i>	<i>4/2/18</i>						
	Administrator	Date						

MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 4/2/18 - CODE: 001-59320.494

Contract Number	Organization	Description of Program	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			52,850	53,850	64,450	64,350	56,600	292,100
BOE-2018-56	Brewbaker Intermediate School	Principal's Discretionary Fund	1,000					1,000
BOE-2018-57	Pike Road Board of Education, for Pike Road Elementary School	Robotics Team					500	500
BOE-2018-58	Jefferson Davis High School	Athletics Department for Athletic Equipment	6,370	4,000			4,000	14,370
	Total Appropriations 4/2/18		7,370	4,000	0	0	4,500	15,870
	APPROPRIATED BUDGET BALANCE		45,480	49,850	64,450	64,350	52,100	276,230
	<i>22 March 4/2/18</i>							
	Administrator Date							