

MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 4/16/18 - CODE: 001-59320.498

Contract Number	Organization	Description of Program	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			23,100	21,500	22,500	20,250	28,300	115,650
**DR-C-2018-31	**Nat King Cole Society, Inc.	**Educational Program - RECLASSIFY FROM DESIGNATED REVENUE (3-19-18) TO AGENCY APPROPRIATIONS				1,000		1,000
C-2018-73	MEOW Cares, Inc.	Program Expenses			2,000			2,000
C-2018-74	Montgomery YMCA	for Southeast YMCA Branch for Basketball Program				500		500
NC-2018-78	Montgomery City-County Public Library	Library Programming and Ongoing Projects		500				500
NC-2018-79	City of Montgomery, BONDS	Vaughn Meadows Homeowners Association, for Community Enhancement and Beautification Programs/Projects	1,500					1,500
NC-2018-80	City of Montgomery, BONDS	Carriage Hills Neighborhood Association, for Community Enhancement and Beautification Programs/Projects	1,000					1,000
NC-2018-81	City of Montgomery, BONDS	Cloverdale Idlewild Neighborhood Association, for Concerts in the Park	1,200	1,200				2,400
NC-2018-82	City of Montgomery, BONDS	UpTown Neighborhood Association, for Community Enhancement and Beautification Programs/Projects	2,000					2,000
	Total Appropriations 4/16/18		5,700	1,700	2,000	1,500	0	10,900
	APPROPRIATED BUDGET BALANCE		17,400	19,800	20,500	18,750	28,300	104,750
	<i>S. J. Morris</i>	<i>4/16/18</i>						
	Administrator	Date						

AGENDA
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MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 4/16/18 - CODE: 001-59320.494

Contract Number	Organization	Description of Program	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			45,480	49,850	64,450	64,350	52,100	276,230
BOE-2018-59	Park Crossing High School	Athletics Department for Softball Program					1,000	1,000
BOE-2018-60	Dunbar-Ramer School	Athletics Banquet					600	600
BOE-2018-61	Carver Senior High School	Choir Program	1,500	1,500				3,000
	Total Appropriations 4/16/18		1,500	1,500	0	0	1,600	4,600
	APPROPRIATED BUDGET BALANCE		43,980	48,350	64,450	64,350	50,500	271,630
	<i>Q2 Memo</i>	<i>4/16/18</i>						
	Administrator	Date						

AGENDA
APR 16 2018

MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 4/16/18 - CODE: 001-59320.450										
Contract Number	Organization	Description of Program	Joint	Infrastructure	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			292,761	150,000	134,000	136,000	75,000	149,000	148,500	1,085,261
**DR-C-2018-31	**Nat King Cole Society, Inc.	**Education Program RECLASSIFY FROM DESIGNATED REVENUE (3-19-18) TO AGENCY APPROPRIATIONS						-1,000		-1,000
DR -C-2018-36	MEOW Cares, Inc.	Program Expenses	10,000							10,000
DR -C-2018-37	Montgomery Community Action Agency	Community Service Programs				30,000				30,000
**Budget Change Request Number 12	**Troy University	**Rescind Appropriation to Troy University for Youth Summit	-3,000							-3,000
DR-NC-2018-7	Troy University	Community Outreach	3,000							3,000
DR-NC-2018-8	City of Montgomery	for Operation Expense of the West Fairview Avenue Farmers Market	10,000							10,000
	Total Appropriations 4/16/18		20,000	0	0	30,000	0	-1,000	0	49,000
	APPROPRIATED BUDGET BALANCE		272,761	150,000	134,000	106,000	75,000	150,000	148,500	1,036,261
	<i>S2M</i>									
	Administrator	Date								

AGENDA
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