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February 20, 2018

MEMORANDUM

TO: Sherrill Thomas, Finance Director
FROM: Donald L. Mims, County Administrator *DLM*
SUBJECT: Miscellaneous Appropriations Reprogramming Requests

On this date, the Montgomery County Commission approved reprogramming the following:
From fund code 001-59320-498 (Agency, Miscellaneous Appropriations) to:

****C-2018-51:** Rescind Appropriation to Pilgrim Rest Community Development Committee, for Feeding of Local College Students for College Sunday Event - \$1,500; (Dean-\$500, Harris- \$500, and Sankey-\$500)

Note: Organization did not provide required documentation.

C-2018-59: Optimist International, for Central Montgomery Optimist Club, for Community Services Programs - \$1,000; (Harris)

C-2018-60: Child Protect, Inc., for Support of their Mission of Service to Children of Abuse - \$500; (Singleton)

C-2018-61: Women of Refined Gold, Inc., for #Me Too Program for Montgomery County High School Girls and Their Mothers - \$1,000; (Sankey)

NC-2018-59: City of Montgomery, to be used by BONDS to Eastwood Villa Homeowner Association, with Funding for the Eastwood Villa Community Park - \$5,000; (Singleton)

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- NC-2018-60: City of Montgomery, to be used by BONDS to Support the Regency Community Association, with Funding to Promote the Community Enhancement and Beautification Programs/Projects - \$1,500; (Singleton)
- NC-2018-61: City of Montgomery, to be used by BONDS to Support Brookview Neighborhood Association, with Funding to Promote the Community Enhancement and Beautification Programs/Projects - \$500; (Sankey)
- NC-2018-62: City of Montgomery, to be used by BONDS to Support Capitol Heights Civic Association, with Funding to Promote the Community Enhancement and Beautification Programs/Projects - \$500; (Sankey)
- NC-2018-63: City of Montgomery, to be used by BONDS to Flatwood Community Neighborhood Association, with Funding to Promote the Community Enhancement and Beautification Programs/Projects - \$500; (Sankey)
- NC-2018-64: City of Montgomery, to be used by BONDS to Garden District Preservation Association, with Funding to Promote the Community Enhancement and Beautification Programs/Projects - \$500; (Sankey)
- NC-2018-65: City of Montgomery, to be used by BONDS to Support Homeview/Baremath Neighborhood Association, with Funding to Promote the Community Enhancement and Beautification Programs/Projects - \$500 (Sankey)
- NC-2018-66: City of Montgomery, to be used by BONDS to Westcottville Neighborhood Watch, with Funding to Promote the Community Enhancement and Beautification Programs/Projects - \$500; (Sankey)

From fund code 001-59320-494 (Commissioner's Education Miscellaneous Appropriations) to:

- BOE-2018-39: Pike Road Board of Education, for Pike Road Schools, for their Department of Athletics, for the Football Program - \$1,000; (Singleton)
- BOE-2018-40: BOE, Park Crossing High School, for their Department of Athletics, for the Wrestling State Tournament - \$1,000; (Singleton)
- BOE-2018-41: BOE, Dunbar-Ramer School, for Principal's Discretionary Fund - \$1,000; (Singleton)

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During the County Commission Meeting this date, Chairman Dean requested that the following miscellaneous appropriation reprogramming requests be added and his fellow commissioners concurred:

From fund code 001-59320-498 (Agency, Miscellaneous Appropriations) to:

- C-2018-62: East Montgomery Baseball and Softball, Inc., for Baseball and Softball Programs for East Montgomery Youth - \$2,000; (Walker)
- C-2018-63: AUM Dixie Baseball and Softball League, for Baseball and Softball Programs - \$850; (Walker)
- C-2018-64: Montgomery YMCA, for the East YMCA Branch, for Operational Expenses - \$5,000; (Walker-\$3,000 and Singleton-\$2,000)
- NC-2018-67: City of Montgomery, to be used by BONDS to North Montgomery Neighborhood Alliance, with Funding for Operational Expenses - \$1,000; (Sankey)

From fund code 001-59320-494 (Commissioner's Education Miscellaneous Appropriations) to:

- BOE-2018-42: BOE, Vaughn Road Elementary School, for Principal's Discretionary Fund - \$1,000; (Harris)
- BOE-2018-43: BOE, Dannelly Elementary School, for Principal's Discretionary Fund - \$1,000; (Harris)
- BOE-2018-44: BOE, Peter Crump Elementary School, for Principal's Discretionary Fund - \$1,000; (Harris)
- BOE-2018-45: BOE, McKee Middle School, for Principal's Discretionary Fund, for Band Program - \$3,000; (Dean)
- BOE-2018-46: BOE, Carver Senior High School, for Principal's Discretionary Fund, for Culinary Arts Program - \$1,000; (Dean-\$500 and Harris-\$500)

****Rescind**

DLM/tll