

MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 11/19/18 - CODE: 001-59320.450

Contract Number	Organization	Description of Program	Joint	Infrastructure	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			0	69,267	101,500	57,064	64,500	142,250	119,950	554,531
DR-C-2019-5	The Montgomery Museum of Fine Arts Association	43rd Montgomery Art Guild Museum Exhibition			3,000					3,000
DR-C-2019-6	Heritage Training & Career Center	Job Training & Employment Assistance						6,000		6,000
DR-C-2019-7	Have a Heart 4 Children, Inc.	Annual Christmas Party for Special Needs Children			500	500	500	500	500	2,500
DR-C-2019-8	The Montgomery Museum of Fine Arts Association	for Junior Executive Board					3,000			3,000
DR-NC-2019-2	Water Works & Sanitary Sewer Board of the City of Montgomery	Study of Sanitary Sewer and Storm Drainage Evaluation of Selected Areas in West Montgomery				3,750				3,750
	Total Appropriations 11/19/18		0	0	3,500	4,250	3,500	6,500	500	18,250
	APPROPRIATED BUDGET BALANCE		0	69,267	98,000	52,814	61,000	135,750	119,450	536,281
										
	Administrator	Date								

MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 11/19/18 - CODE: 001-59320.498								
Contract Number	Organization	Description of Program	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			34,100	36,350	29,350	25,900	33,550	159,250
C-2019-38	Madison Park Community Re-union Organization	Educational and Recreational Activities				1,000		1,000
NC-2019-24	City of Montgomery, BONDS	County Downs Homeowners Association			1,000			1,000
NC-2019-25	City of Montgomery, BONDS	Brookview Neighborhood Association				500		500
NC-2019-26	City of Montgomery, BONDS	Capitol Heights Civic Association				500		500
NC-2019-27	City of Montgomery, BONDS	Garden District Preservation Association				500		500
NC-2019-28	City of Montgomery, BONDS	Haardt Estates Residents Association				500		500
NC-2019-29	City of Montgomery, BONDS	Highland Gardens				500		500
NC-2019-30	City of Montgomery, BONDS	Highland Park Neighborhood Association				750		750
NC-2019-31	City of Montgomery, BONDS	Homeview / Baremath Neighborhood Association				500		500
NC-2019-32	City of Montgomery, BONDS	Houston Hill Neighborhood Association				500		500
NC-2019-33	City of Montgomery, BONDS	King Hill Community Development Corporation				750		750
NC-2019-34	City of Montgomery, BONDS	Ridgecrest/Southern Meadows Neighborhood Association				500		500
NC-2019-35	City of Montgomery, BONDS	Sheridan Heights				500		500
NC-2019-36	City of Montgomery, BONDS	South Hull District Neighborhood Association				500		500
NC-2019-37	City of Montgomery, BONDS	Three Points Neighborhood Association				500		500
NC-2019-38	City of Montgomery, BONDS	United Community Improvement Association				750		750
NC-2019-39	City of Montgomery, BONDS	Westcottville Neighborhood Watch				1,000		1,000
NC-2019-40	City of Montgomery, BONDS	Western Hills Neighborhood Association				500		500
	Total Appropriations 11/19/18		0	0	1,000	10,250	0	11,250
	APPROPRIATED BUDGET BALANCE		34,100	36,350	28,350	15,650	33,550	148,000
	Donald L. Morris 11/19/18							
	Administrator	Date						

AGENDA

NOV 19 2018

MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 11/19/18 - CODE: 001-59320.494								
Contract Number	Organization	Description of Program	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			50,500	70,000	72,000	64,500	67,900	324,900
BOE-2019-11	Dunbar-Ramer School	Principal's Discretionary Fund					1,000	1,000
BOE-2019-12	Bellingrath Middle School	Girls Basketball Program				1,500		1,500
BOE-2019-13	Bellingrath Middle School	Baseball / Softball Program				1,500		1,500
BOE-2019-14	Bellingrath Middle School	Boys Basketball Program				1,500		1,500
BOE-2019-15	Goodwyn Middle School	Parents Support Group				1,000		1,000
BOE-2019-16	Highland Gardens Elementary	Kindergardeners Art Supplies				500		500
	Total Appropriations 11/19/18		0	0	0	6,000	1,000	7,000
	APPROPRIATED BUDGET BALANCE		50,500	70,000	72,000	58,500	66,900	317,900
	<i>Small 2. Mms</i>							
	<i>11/20/18</i>							
	Administrator	Date						