

MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 10/1/18 - CODE: 001-59320.498

Contract Number	Organization	Description of Program	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			60,000	60,000	60,000	60,000	60,000	300,000
C-2019-1	Montgomery Ravens, Inc.	Youth Programs					500	500
C-2019-2	Montgomery YMCA	YMCA Rising Achievers Program	800	800	800		800	3,200
C-2019-3	American Cancer Society, Inc.	Program Services	250	250	500		250	1,250
C-2019-4	Montgomery Sunrise Foundation, Inc.	Literacy Program			1,500			1,500
C-2019-5	Empowering Communities Helping Ourselves (ECHO)	After School Feeding Program	2,500					2,500
C-2019-6	Alabama Shakespeare Festival	For Operations	5,000					5,000
C-2019-7	Cloverdale Playhouse, Inc.	Educational Programs	3,000					3,000
C-2019-8	Kappa Alpha Psi Guide Right Foundation of Montgomery, Inc.	Guide Right Programs	5,000					5,000
C-2019-9	Royal Ambassadors MED, Inc.	For Main Art-R-We Productions (MARP) to Provide High Quality Theatre in Montgomery		1,000				1,000
C-2019-10	Capitol City Umpires Association	Women's Softball Program			250		250	500
C-2019-11	Maggie Street Community Dev. Corp.	Youth Leadership Academy Program				3,500		3,500
C-2019-12	Life of Solid Strength (L.O.S.S.), Inc.	Grief Awareness Programs				750		750
C-2019-13	Special Programming for Achievement Network (S.P.A.N.)	Youth Programs				1,000		1,000
C-2019-14	Women of Refined Gold, Inc.	H.E.R. Testimony Domestic Violence Conference				500		500
C-2019-15	Fortitude Foundation, a Foundation of Montgomery, Alabama Alumnae Chapter of Delta Sigma Theta Sorority	Community Programs Related to Physical & Mental Health				1,000		1,000
C-2019-16	Trenholm Tech Foundation, Inc.	Operational Expenses				1,000		1,000
NC-2019-1	City of Montgomery, BONDS	Woods N Water Homeowners Association					1,000	1,000
NC-2019-2	City of Montgomery, BONDS	Ranchette Estates Improvement Association, Inc.					3,000	3,000
NC-2019-3	City of Montgomery, BONDS	Chisholm Improvement Association				1,000		1,000
NC-2019-4	City of Montgomery, BONDS	North Montgomery Neighborhood Alliance				2,000		2,000
NC-2019-5	City of Montgomery, BONDS	Park Manor Neighborhood Association				2,500		2,500
NC-2019-6	City of Montgomery, BONDS	Hayneville Road Neighborhood Assoc. for Senior Program				500		500
NC-2019-7	Alabama Cooperative Extension Sys.	STEM (Science, Technology, Engineering & Math) Prog.			800			800
	Total Appropriations 10/1/18		16,550	2,050	3,850	13,750	5,800	42,000
	APPROPRIATED BUDGET BALANCE		43,450	57,950	56,150	46,250	54,200	258,000
	<i>Noreen M. Canby</i> 10/3/2018							
	Deputy Administrator	Date						

MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 10/1/18 - CODE: 001-59320.494								
Contract Number	Organization	Description of Program	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			75,000	75,000	75,000	75,000	75,000	375,000
BOE-2019-1	Loveless Academic Magnet Program High (LAMP)	Golf Tournament					600	600
BOE-2019-2	Pike Road Board of Education, Pike Road Schools	Adopt-A-Class					500	500
BOE-2019-3	Booker T. Washington Magnet High (BTW)	FBLA - Future Business Leaders of America				2,000		2,000
	Total Appropriations 10/1/18		0	0	0	2,000	1,100	3,100
	APPROPRIATED BUDGET BALANCE		75,000	75,000	75,000	73,000	73,900	371,900
	<i>Norvin Caw</i>	<i>10/03/2018</i>						
	Deputy Administrator	Date						

MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 10/1/18 - CODE: 001-59320.450										
Contract Number	Organization	Description of Program	Joint	Infrastructure	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			0	69,267	108,000	69,564	64,500	142,250	120,450	574,031
DR-C-2019-1	Georgia Washington Community Development Corp.	Inaugural Rosa Park's Day			5,000	5,000				10,000
DR-C-2019-2	Special Programming for Achievement Network (S.P.A.N.)	Youth Programs			500	500			500	1,500
	Total Appropriations 10/1/18		0	0	500	500	0	0	500	11,500
	APPROPRIATED BUDGET BALANCE		0	69,267	107,500	69,064	64,500	142,250	119,950	562,531
	<i>Norm M. Cant</i> Deputy Administrator	<i>10/03/2018</i> Date								

<i>Norman M. Cant</i>	<i>10/03/2018</i>
Deputy Administrator	Date