

MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 7/22/19 - CODE: 001-59320.498

Contract Number	Organization	Description of Program	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			14,100	7,167	0	1,150	50	22,467
C-2019-76	Montgomery Area Council on Aging	Meals on Wheels Program	1,000					1,000
C-2019-77	Montgomery Community Action Agency	Community Service Programs		3,667				3,667
C-2019-78	Y.E.S. (Youth Employment Organization), Inc.	Youth Programs		2,500				2,500
C-2019-79	Washington Park-Westcottville Neighborhood Association	After-School Program				1,150		1,150
C-2019-80	March of Dimes	Mothers and Babies Programs	2,000					2,000
C-2019-81	Montgomery Dragon Boat Race & Festival, Inc.	Gun Island Chute Stand Up Paddleboarding Competition	1,000					1,000
NC-2019-86	City of Montgomery Parks and Recreation Department	Willie L. Cook, III Community Center for Back to School Program		500				500
NC-2019-87	Montgomery City-County Public Library	Close of Back to School Book Camp Program		500				500
NC-2019-88	Alabama State University	College of Liberal Arts and Social Sciences for School Travel	1,500					1,500
NC-2019-89	Alabama Cooperative Extension System	Successful Aging Initiative	500					500
	Total Appropriations 7/22/19		6,000	7,167	0	1,150	0	14,317
	APPROPRIATED BUDGET BALANCE		8,100	0	0	0	50	8,150
	<i>S2 Morris</i>	<i>7/22/19</i>						
	Administrator	Date						

MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 7/22/19 - CODE: 001-59320.494								
Contract Number	Organization	Description of Program	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			7,100	33,800	59,500	16,000	30,206	146,606
BOE-2019-64	Booker T. Washington Magnet High	Principal's Discretionary Fund			5,000			5,000
BOE-2019-65	Morris Elementary	History Programs for Grades 4 and 5				3,000		3,000
BOE-2019-66	Wares Ferry Road Elementary	History Programs for Grades 4 and 5				2,500		2,500
BOE-2019-67	Highland Gardens Elementary	History Programs for Grades 4 and 5				2,500		2,500
BOE-2019-68	Robert E. Lee High School	Women's Basketball Program			3,000			3,000
	Total Appropriations 7/22/19		0	0	8,000	8,000	0	16,000
	APPROPRIATED BUDGET BALANCE		7,100	33,800	51,500	8,000	30,206	130,606
	<i>Q2 Mmini</i>	<i>7/22/19</i>						
	Administrator	Date						

MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 7/22/19 - CODE: 001-59320.450

Contract Number	Organization	Description of Program	Joint	Infrastructure	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			0	214,267	100,000	41,201	89,698	104,860	64,630	614,656
DR-C-2019-102	Suburban West DYB League	Baseball Programs				1,201				1,201
DR-C-2019-103	Lead Academy Foundation	Start-up Expenses for Charter Schools					5,000		5,000	10,000
DR-C-2019-104	Robert E. Lee H.S. Hall of Fame Assoc.	Grants to Teachers at Lee H.S.					300			300
DR-C-2019-105	AUM Dixie Baseball and Softball League	Travel Expenses for Softball League Playing in the State Tournaments							1,000	1,000
DR-C-2019-106	AUM Dixie Baseball and Softball League	Travel Expenses for Baseball League Playing in the State Tournaments							1,000	1,000
DR-C-2019-107	The Montgomery American League, a Division of Dixie Youth Baseball, Inc.	Travel Expenses for Baseball League Playing in the State Tournaments							3,750	3,750
DR-C-2019-108	Heritage Training and Career Center	Job Training & Employment Assist.						5,000		5,000
DR-C-2019-109	Americare Financial Group	PEERS Program						1,500		1,500
DR-C-2019-110	Maggie Street Community Dev. Corp.	Youth Leadership Academy Program						2,500		2,500
DR-C-2019-111	Special Programming for Achievement Network (S.P.A.N.)	Youth Programs						1,000		1,000
DR-C-2019-112	All Collaborating to Serve Community Development Corporation (ACTS CDC)	Community Development						5,000		5,000
DR-C-2019-113	Paul Outreach Services, Inc.	Community Service Programs						2,500		2,500
DR-C-2019-114	City of Montgomery Parks and Recreation Department	Willie L. Cook, III Community Center for Back to School Program							500	500
DR-C-2019-115	March of Dimes	Mothers and Babies Programs				2,000	1,000		1,000	4,000
DR-C-2019-116	Montgomery Dragon Boat Race & Festival, Inc.	Gun Island Chute Stand Up Paddleboarding Competition				1,000	5,000		1,000	7,000
**DR-NC-2019-29	RESCIND: Montg. Housing Authority	Richardson Terrace for Senior Prog.							-500	-500
DR-NC-2019-35	City of Montg. Parks & Rec. Dept.	Regency Park Gym HVAC Project							14,400	14,400
DR-NC-2019-36	City of Montgomery, BONDS	Foxwood H.A. - Nbhd. Improvements							1,000	1,000
DR-NC-2019-37	City of Montgomery, BONDS	Forest Hills Neighborhood Assoc., Inc.					3,300			3,300
DR-NC-2019-38	City of Montgomery, BONDS	New Hope Village Nbhd. Assoc.						2,500		2,500
DR-NC-2019-39	City of Montgomery, BONDS	Park Manor Neighborhood Assoc.						2,500		2,500
DR-NC-2019-40	City of Montgomery, BONDS	The Woods/Dexter Ridge/Wynbrook N.A.						5,000		5,000
DR-NC-2019-41	City of Montgomery, BONDS	Wares Ferry Road Focus Group						2,000		2,000
DR-NC-2019-42	City of Montgomery, BONDS	Jones Road N.A. Improvements							500	500
DR-NC-2019-43	Alabama State University	College of Liberal Arts and Social Sciences for School Travel				1,500				1,500
DR-NC-2019-44	Alabama Cooperative Extension System	Successful Aging Initiative				500	500	500	500	2,000
	Total Appropriations 7/22/19		0	0	0	6,201	15,100	30,000	29,150	80,451
	APPROPRIATED BUDGET BALANCE		0	214,267	100,000	35,000	74,598	74,860	35,480	534,205
	<i>Donnell T. Morris 7/24/19</i>									
	Administrator	Date								