

MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 6/17/19 - CODE: 001-59320.498

Contract Number	Organization	Description of Program	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			21,600	21,667	0	650	250	44,167
**NC-2019-6	RESCIND: City of Montgomery, BONDS	RESCIND: Hayneville Road Neighborhood Assoc. for Senior Program				-500		-500
C-2019-71	Montgomery YMCA	Southeast Branch - Operational Expenses	1,000					1,000
C-2019-72	Montgomery YMCA	Cleveland Avenue YMCA Capital Campaign		2,500				2,500
C-2019-73	Mercy House, Inc.	Program Services and Operational Expenses		1,500				1,500
NC-2019-79	City of Montgomery, BONDS	Green Acres Neighborhood Association	1,500					1,500
	Total Appropriations 6/17/19		2,500	4,000	0	-500	0	6,000
	APPROPRIATED BUDGET BALANCE		19,100	17,667	0	1,150	250	38,167
	<i>D2 Mms</i>	<i>6/17/19</i>						
	Administrator	Date						

MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 6/17/19 - CODE: 001-59320.494

Contract Number	Organization	Description of Program	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			15,100	33,800	59,500	28,500	30,706	167,606
BOE-2019-60	Dunbar-Ramer School	Girls Basketball Program					500	500
BOE-2019-61	Park Crossing High School	Football Uniforms	8,000					8,000
BOE-2019-62	Robert E. Lee High School	Cheerleading Program				2,500		2,500
	Total Appropriations 6/17/19		8,000	0	0	2,500	500	11,000
	APPROPRIATED BUDGET BALANCE		7,100	33,800	59,500	26,000	30,206	156,606
	<i>Q2 Memo</i>	<i>6/17/19</i>						
	Administrator	Date						

MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 6/17/19 - CODE: 001-59320.450

Contract Number	Organization	Description of Program	Joint	Infrastructure	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			0	214,267	112,500	47,701	117,173	127,360	113,625	732,626
**DR-C-2019-83	RESCIND: St. Paul AME Church	RESCIND: Youth Programs				-5,000				-5,000
DR-C-2019-84	Georgia Washington Comm. Dev. Corp.	Jumpstart Summer Learning Prog.				5,000				5,000
DR-C-2019-85	The Montgomery American League	Travel Tournament Costs							5,000	5,000
DR-C-2019-86	Renascence, Inc.	Operations and Maintenance of House for Re-Entry Program for Non-Violent, Male Ex-Offenders			5,000			5,000	5,000	15,000
DR-C-2019-87	Aid to Inmate Mothers, Inc.	Programs for Inmate Mothers						1,500		1,500
DR-C-2019-88	Alabama Empowerment Coalition	After School Program for At-Risk Students						3,500		3,500
DR-C-2019-89	Second Beginnings, Inc.	Youth Programs						1,500		1,500
DR-C-2019-90	Pens Up-Guns Down	Youth Programs regarding "Education Over Violence"				2,000		2,000		4,000
DR-C-2019-91	Reaching the Masses Outreach Ministries	Operational Expenses				2,000				2,000
DR-NC-2019-25	City of Montgomery, BONDS	Regency Communities Association for Students of the Neighborhood Summer Field Trip Outing							1,500	1,500
DR-NC-2019-26	City of Montgomery, BONDS	Homestead Neighborhood Association for Road Repairs							10,495	10,495
DR-NC-2019-27	City of Montgomery, BONDS	Arrowhead Homeowners Assoc., Inc. for Trees at Entrance					10,000		10,000	20,000
DR-NC-2019-28	City of Montgomery, BONDS	Forest Hills Neighborhood Assoc., Inc.					300			300
Total Appropriations 6/17/19			0	0	5,000	4,000	10,300	13,500	31,995	64,795
APPROPRIATED BUDGET BALANCE			0	214,267	107,500	43,701	106,873	113,860	81,630	667,831
<i>Q2 Morris</i> <i>6/17/19</i> Administrator Date										