

MISCELLANEOUS APPROPRIATIONS TO AGENCIES - Meeting Date: 4/22/19 - CODE: 001-59320.498

Contract Number	Organization	Description of Program	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			24,100	27,867	0	1,650	18,750	48,967
C-2019-64	Montgomery Ravens, Inc.	Youth Programs					500	500
C-2019-65	The Montgomery American League, a Division of Dixie Youth Baseball, Inc.	Baseball and Softball Programs					3,500	3,500
C-2019-66	RESTORE, Inc.	Program Operations		2,000				2,000
NC-2019-71	City of Montgomery, BONDS	Mobile Heights, Jackson Heights, Carver Park, Westwood Community Assoc. and Westgate Neighborhood Reunion		1,000				1,000
NC-2019-72	City of Montgomery, BONDS	Fair Meadows Community Neighborhood Assoc., for National Night Out		500				500
NC-2019-73	City of Montgomery, BONDS	UpTown Neighborhood Association					4,000	4,000
NC-2019-74	City of Montgomery, BONDS	Billingsley Place Homeowners Association for Security Gate					6,000	6,000
NC-2019-75	City of Montgomery, BONDS	Western Hills Neighborhood Association for Youth Programs				1,000		1,000
NC-2019-76	City of Montgomery, BONDS	Belle Meade Neighborhood Association for Summer Youth		2,000				2,000
NC-2019-77	Montgomery County Parks and Recreation	Alabama Kidney Foundation Walk Team		300				300
	Total Appropriations 4/22/19		0	5,800	0	1,000	14,000	20,800
	APPROPRIATED BUDGET BALANCE		24,100	22,067	0	650	4,750	28,167
	<i>Donald Z. Morris</i>							
	Administrator	Date						

MISCELLANEOUS APPROPRIATIONS TO EDUCATION - Meeting Date: 4/22/19 - CODE: 001-59320.494

Contract Number	Organization	Description of Program	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			28,100	46,300	66,500	37,500	49,806	228,206
BOE-2019-46	Wares Ferry Road Elementary	Summer Youth Program			3,000			3,000
BOE-2019-48	Booker T. Washington Magnet High	Basketball Program				2,000		2,000
BOE-2019-49	Robert E. Lee High School	Speech and Debate Program				5,000		5,000
BOE-2019-50	Brewbaker Technology Magnet High School	Health Occupations Student Association Int'l. Leadership Competition & Conference	4,500					4,500
	Total Appropriations 4/22/19		4,500	0	3,000	7,000	0	14,500
	APPROPRIATED BUDGET BALANCE		23,600	46,300	63,500	30,500	49,806	213,706
	<i>Donnell Z. Morris</i>	<i>4/22/19</i>						
	Administrator	Date						

MISCELLANEOUS APPROPRIATIONS FROM DESIGNATED REVENUE - Meeting Date: 4/22/19 - CODE: 001-59320.450										
Contract Number	Organization	Description of Program	Joint	Infrastructure	Harris	Dean	Walker	Sankey	Singleton	TOTAL
Starting Balance			24,724	294,267	135,500	89,314	142,473	179,223	164,625	1,030,126
DR-C-2019-57	Mercy House, Inc.	Program Services and Operational Expenses				5,000				5,000
DR-C-2019-58	Montgomery YMCA	Y Achievers Program							2,500	2,500
DR-C-2019-59	That's My Child Youth Organization	Program Expenses					800	15,000		15,800
DR-C-2019-60	Fresh Start Community Development Corp.	Summer Youth Program						10,000		10,000
DR-C-2019-61	Shepherd's Ministries, Inc.	The Effective Black Parenting Program			2,500			5,000		7,500
DR-C-2019-62	Montgomery YMCA	East YMCA Branch for Operations					2,500		2,500	5,000
DR-C-2019-63	Dutchess Divas and Gents Club, Inc.	Refrigerator				1,113		1,113		2,226
DR-C-2019-64	Boys & Girls Club of the River Region	Youth Programs to Include Operations	10,000							10,000
DR-C-2019-65	Tukabatchee Area Council Boy Scouts of America	Adventure Leadership Camp	5,000							5,000
DR-C-2019-66	Central Alabama CrimeStoppers, Inc.	Software - P3 Campus Reporting System	7,500							7,500
DR-C-2019-67	Ramer Water Company, Inc.	Water Line Improvements		40,000						40,000
DR-C-2019-68	Snowdown Water System, Inc.	Water Line Improvements		40,000						40,000
DR-NC-2019-16	City of Montgomery, BONDS	Billingsley Place Homeowners Association for Security Gate						4,000		4,000
DR-NC-2019-17	City of Montgomery, BONDS	Garden Square Neighborhood Association						1,000		1,000
DR-NC-2019-18	City of Montgomery, BONDS	Capitol Heights Civic Association						1,000		1,000
DR-NC-2019-19	Alabama State University	Best Robotics Competition			2,000	2,000	2,000	2,000	2,000	10,000
DR-NC-2019-20	Alabama State University	Department of Continuing Education for Genealogy Program						1,500		1,500
	Total Appropriations 4/22/19		22,500	80,000	4,500	8,113	5,300	40,613	7,000	168,026
	APPROPRIATED BUDGET BALANCE		2,224	214,267	131,000	81,201	137,173	138,610	157,625	862,100
	Russell Z. Martin									
	Administrator	Date	4/22/19							