

ELTON N. DEAN, SR.
CHAIRMAN
RONDA M. WALKER
VICE CHAIRMAN

DANIEL HARRIS, JR.
ISAIAH SANKEY
DOUG SINGLETON



DONALD L. MIMS, CPA, MPA
ADMINISTRATOR
FLORENCE M. CAUTHEN
DEPUTY ADMINISTRATOR
334.832.1210
FAX: 334.832.2533
TDD: 334.265.3568
WWW.MC-ALA.ORG

February 15, 2018

MEMORANDUM

TO: Montgomery County Commission

FROM: Donald L. Mims *DLM*
County Administrator

SUBJECT: Information pertaining to the February 20, 2018
Montgomery County Commission Regular Meeting

The Commission meeting will be held on Tuesday, February 20, 2018, at 8:00 a.m. The Formal Session will begin at 9:30 a.m.

County offices will be closed on Monday, February 19, 2018 in observance of Presidents' Day.

I am on the Board of Directors of the Governmental Finance Officers Association of Alabama (GFOAA) and their Winter Conference will be held in Huntsville, February 21-23, 2018. During the Conference there will be presentations regarding changes in the Governmental Accounting Standards Board (GASB) Standards and Federal Grants Compliance. I will be attending this Conference. Should you need any assistance, please call me on my cell phone.

Enclosed in your packet is information from Central Alabama Regional Planning and Development Commission regarding the organization.

Also, enclosed in your packet is a copy of the Unappropriated Balances for the Commissioners' In-House Miscellaneous Appropriations.

1. County Commission Information Session Schedule for February 20, 2018

Waived Rules Items to Consider for Tuesday, February 20, 2018

2. Consider Authorization of Agreement with the Alabama Department of Transportation regarding Resurfacing Vaughn Road from SR-271 (Taylor Road) to SR-110 (Chantilly Parkway), Project# STPMN-ACAA59590-ATRP(011); MCP# 51-70-12; ATRIP# 51-03-07 and Related Resolution, Engineering Department

Items to Consider for the Monday, March 5, 2018 Montgomery County Commission Regular Meeting Agenda

3. Consider Authorization of County Levies for Alcohol Licensing for 2018-2019, County Commission (**Attached is a copy of the 2017-2018 County Levies for Alcohol Licensing**)
4. Consider Authorization of Amendment Number 4 to Contract with MASTSEC, LLC, regarding a One Hundred Twenty (120) Day Extension, beginning March 1, 2018 and ending on June 29, 2018, for Security Guard Services, Contract Number 51100-16B-004, County Commission
5. Consider Authorization to Transfer Ownership of an Office Trailer to the Tuscaloosa County Commission to be used by The Bridge, Inc., County Commission
6. Consider Authorization of Resolution to Change the Time and Location of the March 19, 2018 County Commission Meeting to Lester Chapel, Faulkner University, located at 5345 Atlanta Highway, Montgomery, Alabama; the information session will begin at 4:00 p.m., with the formal session at 5:30 p.m.
7. Consider Authorization of Budget Change Request Number 1, Information Systems

Personnel Action Items

8. Consider Authorization of Irregular Pay Increase for Administrative Assistant Christie Vazquez, Pay Grade A06, Step 6 (\$42,687) to Pay Grade A06, Step 9 (\$46,529), Sheriff's Office
9. Consider Authorization to Add the Automotive Mechanic Position, Pay Grade S09 to the County Pay Plan, to Allocate one Position to the Sheriff's Office and to Approve the Related Position Fill Request, Sheriff's Office
10. Consider Authorization to Add the Auto Servicer Position, Pay Grade S06 to the County Pay Plan, to Allocate one Position to the Sheriff's Office and to Approve the Related Position Fill Request, Sheriff's Office

General Information

11. Copy of Letter from the LEAD Foundation Board regarding LEAD Academy
12. Copy of Letter from the Alabama Department of Environmental Management regarding the Alabama Recycling Fund Grant Application Deadline and Copy of Grant Application
13. Copy of Letter from Executive Director Charles Lee with That's My Child requesting Funding in the Amount of \$40,000 for the Program (**On 8/7/17, Vice Chairman Walker appropriated \$2,000 to the organization for Program Expenses**)

14. Copy of Letter from Marketing/Public Relations Specialist Felicia Taylor with Alabama State University requesting Funding in the Amount of \$19,975 for the SkyCap Annual Kids/Youth College Adventure Program (On 3/7/16, the Commission approved a Budget Change Request in the Amount of \$3,000 for the Program. On 4/3/17, the Commission approved a Budget Change Request in the Amount of \$10,000 for the Program)
15. Copy of Letter from Executive Director Anna Alan Jemison with Bridge Builders Alabama requesting Funding in the Amount of \$20,000 for the 2018 Youth Leadership Program (On 10/3/16, Commissioner Williams appropriated \$500 for the Program. On 8/15/16, the Commission approved a Budget Change Request in the Amount of \$10,000 for Program Expenses)
16. Copy of the Maggie Street Community Development Corporation 2018 Proposed Budget and Related Documents
17. Copy of Email from General Services Director Tom Pierce with the City of Montgomery regarding Operating Expenses and Purchase of the Property concerning the Fairview Farmers Market
18. Copy of Letter from the National Guard Bureau regarding a Public Scoping Meeting to be held on March 1, 2018, from 2 to 4 p.m. and 5 to 8 p.m., at the Montgomery Regional Airport, First Floor Rotunda and Conference Room, 4445 Selma Highway
19. Copy of Email from Major Marci Hoffman requesting Funding in the Amount of \$3,000 for the Maxwell Air Force Base Centennial Bash
20. Copy of Memorandum regarding Reappointments to The Industrial Development Board of the City of Montgomery
21. Copy of Schedule of Upcoming Bids/Contract Renewals for February – May 2018
22. Copy of Service of Process Fee (Sheriff Process Fee) Collection Report for February 2018
23. Copies of Revenue Reports for January 2018 from Tax and Audit Department
24. Copy of Population Report for January 2018 for the Mac Sim Butler Detention Facility
25. Copy of Census and Fiscal Report for January 2018 for Community Corrections

Future Budget Changes from Donation Revenue

26. Copy of Letter from Executive Director Cynthia Brown with Heritage Training & Career Center requesting Funding in the Amount of \$20,000 for Training Economically Disadvantaged Individuals

COUNTY COMMISSION
INFORMATION SESSION SCHEDULE
FOR
FEBRUARY 20, 2018

- 8:00 a.m. Prayer and Administrator's Briefing regarding the Agenda and Scheduled Attendees
- 8:10 a.m. Chair Charlotte Meadows with LEAD Foundation Board – Presentation regarding LEAD Academy Charter School (Sponsor: Vice Chairman Walker) (**General Information Item 11**)
- 8:20 a.m. Finance Director Barry Crabb with the City of Montgomery – Presentation regarding the Alabama Recycling Fund Grant Application (**General Information Item 12**)
- 8:30 a.m. Executive Director Greg Clark with Central Alabama Regional Planning and Development Commission – Presentation regarding Grant and Information regarding the Organization (**Information Enclosed in Packet on Tan Paper**)
- 8:40 a.m. Sheriff Derrick Cunningham – Presentation regarding Irregular Pay Increase for Administrative Assistant Christie Vazquez, Pay Grade A06, Step 6 (\$42,687) to Pay Grade A06, Step 9 (\$46,529) (**Personnel Action Item 8**), Add the Automotive Mechanic Position, Pay Grade S09 to the County Pay Plan, to Allocate one Position to the Sheriff's Office and to Approve the Related Position Fill Request (**Personnel Action Item 9**), and Add the Auto Servicer Position, Pay Grade S06 to the County Pay Plan, to Allocate one Position to the Sheriff's Office and to Approve the Related Position Fill Request (**Personnel Action Item 10**)
- 8:50 a.m. Executive Director Charles Lee with That's My Child – Presentation requesting Funding in the Amount of \$40,000 for the Program (Sponsor: Vice Chairman Walker) (*On 8/7/17, Vice Chairman Walker appropriated \$2,000 to the organization for Program Expenses*) (**General Information Item 13**)
- 9:00 a.m. County Engineer George Speake – Presentation regarding Agreement with the Alabama Department of Transportation regarding Resurfacing Vaughn Road from SR-271 (Taylor Road) to SR-110 (Chantilly Parkway), Project# STPMN-ACAA59590-ATRP(011); MCP# 51-70-12; ATRIP# 51-03-07 and Related Resolution (**Waived Rules Item 2**) and Update regarding Engineering Operations
- 9:30 a.m. Formal Session
- 10:00 a.m. Adjourn

ELTON N. DEAN, SR.

CHAIRMAN

RONDA M. WALKER

VICE CHAIRMAN

DANIEL HARRIS, JR.

ISAIAH SANKEY

DOUG SINGLETON



GEORGE C. SPEAKE, PE, PLS

COUNTY ENGINEER

Kevin A. Boone, PE

ASSISTANT COUNTY ENGINEER

334.832.1310

FAX: 334.832.7190

WWW.MC-ALA.ORG

ENGINEERING DEPARTMENT

February 12, 2018

MEMORANDUM

TO: Donald L. Mims
County Administrator

FROM: George C. Speake
County Engineer

George C. Speake
2/12/2018

SUBJECT: Approval of Agreement for Resurfacing
Vaughn Road from SR-271 (Taylor Road) to SR-110 (Chantilly Parkway)
Project# STPMN-ACAA59590-ATRP(011); MCP# 51-70-12; ATRIP# 51-03-07

Please place on the agenda for the nearest possible Montgomery County Commission meeting approval of attached agreement between the Alabama Department of Transportation (ALDOT) and Montgomery County concerning funding for Resurfacing Vaughn Road from Taylor Road eastward to Chantilly Parkway, Project# STPMN-ACAA59590-ATRP(011); MCP# 51-70-12; ATRIP# 51-03-07.

If approved please have attached agreement executed and return to this office for further processing.

GCS/gcs

Attachment

cc; File



Kay Ivey
Governor

ALABAMA DEPARTMENT OF TRANSPORTATION

Bureau of Innovative Programs
1409 Coliseum Boulevard
Administrative Building, Room 110
Montgomery, Alabama 36110
Telephone: 334-353-6234 / Fax: 334-353-6550
www.dot.state.al.us



John R. Cooper
Transportation Director

February 9, 2018

Chair of County Commission
Montgomery County Commission
P.O. Box 1667
Montgomery, Alabama 36102-1667

RE: STPMN-ACAA59590-ATRP(011)
MCP 51-70-12
ATRIIP 51-03-07
Montgomery County

Dear Chair of County Commission:

Attached is the **original** Agreement between the Alabama Department of Transportation and Montgomery County covering the listed project's financing costs for construction.

Please complete and return this **original** Agreement as soon as possible with all **signatures** and **seals** to minimize delay of further approval and distribution. Upon approval of all parties, a properly executed copy of this Agreement will be sent to you for your information and file.

- **PLEASE DO NOT EXECUTE THE FAXED COPY OF THE AGREEMENT!**

Sincerely,

Terry W. Robinson, Acting Bureau Chief
Innovative Programs Bureau

TWR:mk

Attachment(s)

cc: Steve Graben, P.E. (SE Region Engineer)
David Bohannon, P.E. (Area Operations Engineer)
Ed Phillips, P.E. (Mr. Michael Hora)
Clay McBrien, P.E. (Ms. Melva Bradford)
George Speake, P.E. (Montgomery County Engineer)
File

**AGREEMENT
FOR
ALABAMA TRANSPORTATION REHABILITATION AND IMPROVEMENT PROGRAM
(ATRIIP) PROJECT
BETWEEN THE STATE OF ALABAMA
AND
MONTGOMERY COUNTY, ALABAMA**

This agreement is made and entered into by and between the State of Alabama, (acting by and through the Alabama Department of Transportation), hereinafter referred to as the STATE; and Montgomery County (FEIN 63-6001653), hereinafter referred to as the COUNTY; in cooperation with the United States Department of Transportation, the Federal Highway Administration, hereinafter referred to as the FHWA:

WITNESSETH

WHEREAS, the STATE and the COUNTY desire to cooperate in the planing and resurfacing on CR-626 (Vaughn Road) from SR-271 (Taylor Road) to SR-110 (Chantilly Parkway).

Length – 4.425 miles

Project# STPMN-ACAA59590-ATRP(011); MCP# 51-70-12; ATRIP# 51-03-07

NOW THEREFORE, the parties hereto, for, and in consideration of the premises stated herein do hereby mutually promise, stipulate, and agree as follows:

- (1) The COUNTY will acquire any additional right-of-way, if needed, for the PROJECT at no cost to the STATE or this PROJECT.
- (2) The COUNTY or its representative, if applicable to the PROJECT, agree to adjust and/or relocate all utilities on the PROJECT without cost to the STATE or this PROJECT.
- (3) The COUNTY or its representative, will provide the required surveys, complete the plans and perform all other preliminary engineering duties for the PROJECT at no cost to the STATE or this PROJECT. The COUNTY will be responsible for submitting all required environmental documents to the STATE and obtaining approval prior to right-of-way acquisition or submittal of final plan assembly to the STATE. The plans will be subject to the approval of the STATE and the PROJECT will be constructed in accordance with the plans approved by the STATE and the terms of this agreement.
- (4) If necessary, the COUNTY will file an Alabama Department of Environmental Management (ADEM) National Pollutant Discharge Elimination System (NPDES) Notice of Registration (NOR) (Code Chapter 335-6-12) for the PROJECT without cost to the STATE or this PROJECT. The COUNTY will be the permittee of record with ADEM for the permit. The COUNTY and the contractor will be responsible for compliance with the permit and the STATE will have no obligation regarding the permit. The COUNTY will furnish the STATE (Region) a copy of the permit prior to any work being performed by the contractor.

- (5) The COUNTY will furnish all construction engineering for the PROJECT with COUNTY forces or with a consultant selected and approved by the STATE as part of the PROJECT cost. The cost of construction engineering and inspection shall be included as part of the construction cost for the PROJECT and will be paid from funds provided herein.
- (6) The STATE will furnish the necessary inspection and testing of materials with STATE forces when needed as part of the PROJECT cost. The cost of inspection and testing of materials shall be included as part of the construction cost for the PROJECT and will be paid from funds provided herein.
- (7) The COUNTY will comply with the Alabama Department of Transportation Standard Specifications for Highway Construction (latest edition) on the PROJECT and will ensure that alignment and grades on this PROJECT meet the standards of the Alabama Department of Transportation and that the PROJECT will be constructed in accordance with the approved plans.
- (8) The PROJECT will be administered by the STATE and all cost will be financed, when eligible for Federal participation, on the basis of eighty (80) percent Federal ATRIP funds and twenty (20) percent COUNTY funds, unless otherwise noted below. Any Federal aid non-participating costs shall be borne by the COUNTY at one hundred (100) percent.
- (9) Funding for this agreement is subject to the availability of Federal ATRIP funds at the time of authorization. The STATE will not be liable for Federal ATRIP funds in any amount. It is understood that the amounts stated below are estimates only. Any shortfall in funding or overrun in construction costs shall be borne by the COUNTY from COUNTY Federal funds, if available, from COUNTY funds, and from Federal MPO funds, if the Montgomery Area Metropolitan Planning Organization agrees, subject to the approval of the State, to reprogram the allocated Federal funds for the Montgomery Area sufficient to pay 80% of the project cost. In the event of an under-run in construction costs, the amount of Federal ATRIP funds will be the amount stated below, or eighty (80) percent of eligible costs, whichever is less.
- (10) The estimated cost of construction of this PROJECT will be provided from the funds outlined as follows:

Federal ATRIP Funds	\$ 3,173,642.03
Federal MPO Funds (Montgomery Area Dedicated)	\$ 0.00
County Funds	\$ <u>793,410.51</u>
Total (Including E & I)	\$ 3,967,052.54

- (11) The STATE will be responsible for advertisement and receipt of bids, and the award of the contract. Following the receipt of bids and prior to the award of the contract, the STATE will invoice the COUNTY for its prorata share of the estimated cost (if applicable) as reflected by the bid of the successful bidder plus E & I, and the COUNTY will pay this amount to the STATE no later than 30 days after the date bids are opened. Payment must be received prior to award of the contract.

- (12) A final audit will be made of all PROJECT records after completion of the PROJECT and a copy will be furnished to the Alabama Department of Examiners of Public Accounts, in accordance with Act 1994, No. 94-414. A final financial settlement will be made between the parties as reflected by the final audit and this agreement.
- (13) The COUNTY will submit reimbursement invoices for the work performed under the terms of this agreement to the STATE within six (6) months after the completion and acceptance of the PROJECT. Any invoices submitted after this six (6) month period will not be eligible for payment.
- (14) Upon completion and acceptance of the work by the STATE, the COUNTY will assume full responsibility for maintenance of that part of the improvements which are not a part of the Alabama Highway Maintenance System. Upon completion and acceptance of the work by the STATE, the COUNTY will maintain the PROJECT in satisfactory condition in accordance with the requirements of the Alabama Department of Transportation.
- (15) The COUNTY shall be responsible at all times for all of the work performed under this agreement and, as provided in Alabama Code § 11-93-2 (1975), the COUNTY shall protect, defend, indemnify, and hold harmless the State of Alabama, the Alabama Department of Transportation, its officials, officers, and employees, and their agents and/or assigns.
- (16) For all claims not subject to Alabama Code § 11-93-2 (1975), the COUNTY shall indemnify and hold harmless the State of Alabama, the Alabama Department of Transportation, the officials, officers, and employees, and their agents and/or assigns from and against any and all actions, damages, claims, loss, liabilities, attorney's fees or expense whatsoever or any amount paid in compromise thereof arising out of, connected with, or related to the (1) work performed under this agreement, (2) the provision of any services or expenditure of funds required, authorized, or undertaken by the COUNTY pursuant to the terms of this agreement, or (3) misuse, misappropriation, misapplication, or misexpenditure of any source of funding, compensation or reimbursement by the COUNTY, its agents, servants, representatives, employees or assigns.
- (17) By entering into this agreement, the COUNTY is not an agent of the STATE, its officers, employees, agents, or assigns. The COUNTY is an independent entity from the STATE and nothing in this agreement creates an agency relationship between the parties.
- (18) Each party will provide, without cost to the other, information available from its records that will facilitate the performance of the work.
- (19) Nothing will be construed under the terms of this agreement by the STATE or the COUNTY that will cause any conflict with Section 23-1-63, Code of Alabama (7/24th law).
- (20) The COUNTY will be obligated for the payment of damages occasioned to private property, public utilities or the general public, caused by the legal liability (in accordance with Alabama and/or Federal law) of the COUNTY, its agents, servants, employees or facilities.
- (21) Exhibits M and N are attached and hereby made a part of this agreement.

- (22) This agreement is made and expressly executed in the names of the parties hereto by their respective officers, officials or other persons who are authorized to execute it, and it is deemed by the parties to be an agreement or contract under seal.
- (23) By signing this contract, the contracting parties affirm, for the duration of the agreement, that they will not violate federal immigration law or knowingly employ, hire for employment, or continue to employ an unauthorized alien within the State of Alabama. Furthermore, a contracting party found to be in violation of this provision shall be deemed in breach of the agreement and shall be responsible for all damages resulting therefrom.
- (24) The terms of this agreement may be modified by supplemental agreement duly executed by the parties hereto.
- (25) This agreement may be terminated by either party upon the delivery of a thirty (30) day notice termination.

IN WITNESS, WHEREOF, the parties hereto cause this agreement to be executed by those officers, officials, and persons thereunto duly authorized, and the agreement is deemed to be dated and to be effective on the date stated hereinafter as the date of the approval of the Governor of Alabama.

SEAL

ATTEST:

MONTGOMERY COUNTY, ALABAMA

Clerk (Signature)

BY: _____

Chairman (Signature)
Montgomery County Commission

Print Name of Clerk

Print Name of Chairman

RECOMMENDED:

STATE OF ALABAMA
ACTING BY AND THROUGH THE
ALABAMA DEPARTMENT OF
TRANSPORTATION

Innovative Programs Acting Bureau Chief
Terry W. Robinson

Chief Engineer
Don T. Arkle, P.E.

THIS AGREEMENT HAS BEEN LEGALLY REVIEWED AND APPROVED AS TO FORM AND CONTENT:

Chief Counsel
William F. Patty

Transportation Director
John R. Cooper

THE WITHIN AND FOREGOING AGREEMENT IS HEREBY APPROVED ON
THE ____ DAY OF _____, 20 ____.

GOVERNOR OF ALABAMA
KAY IVEY

Exhibit M

CERTIFICATION FOR FEDERAL-AID CONTRACTS: LOBBYING

This certification is applicable to the instrument to which it is attached whether attached directly or indirectly with other attachments to such instrument.

The prospective participant/recipient, by causing the signing of and the submission of this Federal contract, grant, loan, cooperative agreement, or other instrument as might be applicable under Section 1352, Title 31, U. S. Code, and the person signing same for and on behalf of the prospective participant/recipient each respectively certify that to the best of the knowledge and belief of the prospective participant or recipient and of the person signing for and on behalf of the prospective participant/recipient, that:

- (1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the prospective participant/recipient or the person signing on behalf of the participant/recipient as mentioned above, to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, or other instrument as might be applicable under Section 1352, Title 31, U. S. Code, the prospective participant/recipient shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U. S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

The prospective participant/recipient also agrees by submitting this Federal contract, grant, loan, cooperative agreement, or other instrument as might be applicable under Section 1352, Title 31, U. S. Code, that the prospective participant/recipient shall require that the language of this certification be included in all lower tier subcontracts, which exceed \$100,000 and that all such sub-recipients shall certify and disclose accordingly.

EXHIBIT N

FUNDS SHALL NOT BE CONSTITUTED AS A DEBT:

It is agreed that the terms and commitments contained herein shall not be constituted as a debt of the State of Alabama in violation of Article 11, Section 213 of the Constitution of Alabama, 1901, as amended by Amendment Number 26. It is further agreed that if any provision of this AGREEMENT shall contravene any statute or Constitutional provision of amendment, either now in effect or which may, during the course of this AGREEMENT, be enacted, then the conflicting provision in the AGREEMENT shall be deemed null and void.

When considering settlement of controversies arising from or related to the work covered by this AGREEMENT, the parties may agree to use appropriate forms of non-binding alternative dispute resolution

TERMINATION DUE TO INSUFFICIENT FUNDS:

If the Agreement term is to exceed more than one fiscal year, then said Agreement is subject to termination in the event that funds should not be appropriated for the continued payment of the Agreement in subsequent fiscal years.

In the event of proration of the fund from which payment under this Agreement is to be made, Agreement will be subject to termination.

NO GOVERNMENT OBLIGATION TO THIRD PARTY CONTRACTORS:

The STATE and COUNTY acknowledge and agree that, notwithstanding any concurrence by the Federal Government in or approval of the solicitation or award of the underlying contract, absent the express written consent by the Federal Government, the Federal Government is not a party to this contract and shall not be subject to any obligations of or liabilities to the STATE, COUNTY, or any other party (whether or not a party to that contract) pertaining to any matter resulting from the underlying contract.

The COUNTY agrees to include the above clause in each subcontract financed in whole or in part with Federal assistance provided by FHWA. It is further agreed that the clause shall not be modified, except to identify the subcontractor who will be subjected to its provisions.

RESOLUTION NUMBER _____

BE IT RESOLVED, by the County Commission of Montgomery County, Alabama, that the County enters into an agreement with the State of Alabama; acting by and through the Alabama Department of Transportation for:

The planing and resurfacing on CR-626 (Vaughn Road) from SR-271 (Taylor Road) to SR-110 (Chantilly Parkway). Length – 4.425 miles
Project# STPMN-ACAA59590-ATRP(011); MCP# 51-70-12; ATRIP# 51-03-07

which agreement is before this Commission, and that the agreement be executed in the name of the County, by the Chairman of the Commission for and on its behalf and that it be attested by the County Clerk and the seal of the County affixed thereto.

BE IT FURTHER RESOLVED, that upon the completion of the execution of the agreement by all parties, that a copy of such agreement be kept of record by the County Clerk.

Passed, adopted, and approved this _____ day of _____, 20_____.

ATTESTED:

County Clerk

Chairman, Montgomery County Commission

I, the undersigned qualified and acting clerk of Montgomery County, Alabama, do hereby certify that the above and foregoing is a true copy of a resolution lawfully passed and adopted by the County Commission of the County named therein, at a regular meeting of such Commission held on the

_____ day of _____, 20_____, and that such resolution is of record in the Minute Book of the County.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the County on this

_____ day of _____, 20_____.

County Clerk

SEAL



**Alabama Alcoholic Beverage Control Board
Licensing and Compliance Division**

2715 Gunter Park Drive West
Montgomery, AL 36109
Phone: 334-213-6300
Fax: 334-213-6322

February 05, 2018

MEMORANDUM

To: All Wet County Commissions

From: Summer Childers
Licensing and Compliance Division Director

Subject: County Levies for Alcohol Licensing

Sec. 28-3A-4, Code of Alabama, requires the Alcoholic Beverage Control Board to collect all county license fees for all new license applications and renewed licenses. In order for this program to be set up for fiscal year 2018-2019, the **attached form must be completed** listing all amounts set by your county in column three (3). **If your county does not wish to make changes to the fees for a particular license type, please indicate that by writing "no change".**

Limitations of the maximum amount of county fees for the following ten (10) types of licenses have been set.

<u>Type</u>	<u>Maximum County Fee</u>
Retail Beer (On or Off Premises)	\$75.00
Retail Beer (Off Premises Only)	\$75.00
Retail Table Wine (On or Off Premises)	\$75.00
Retail Table Wine (Off Premises Only)	\$75.00
Wholesale Beer Only	\$275.00
Wholesale Table Wine Only	\$275.00
Wholesale Table Wine and Beer	\$375.00
Additional Warehouse Wine or Beer or Both	\$100.00
Importer	\$250.00
Brewpub	\$500.00

Please supply us with this information no later than **April 25, 2018**. This form must be signed by an authorized county official. Please return your completed document to Courtney.Craig@abc.alabama.gov or mail to the address above. If there are any changes in your contact information, it is your responsibility to notify the ABC Board as soon as possible.

Received by: _____

County: _____

COUNTY (51) MONTGOMERY 2018-2019

TYPE LICENSE & CODE	*FILING FEE	STATE LICENSE FEE	COUNTY LICENSE FEE	RENEWAL TOTAL	NEW LICENSE TOTAL
010 - LOUNGE RETAIL LIQUOR - CLASS I	\$ 50.00	\$300.00			
011 - LOUNGE RETAIL LIQUOR - CLASS II - (PACKAGE)	\$ 50.00	\$300.00			
020 - RESTAURANT RETAIL LIQUOR	\$ 50.00	\$300.00			
031 - CLUB LIQUOR - CLASS I	\$ 50.00	\$300.00			
032 - CLUB LIQUOR - CLASS II	\$ 50.00	\$750.00			
**					
040 - RETAIL BEER - (ON OR OFF PREMISES)	\$ 50.00	\$150.00			
**					
050 - RETAIL BEER (OFF PREMISES ONLY)	\$ 50.00	\$150.00			
**					
060 - RETAIL TABLE WINE (ON OR OFF PREMISES)	\$ 50.00	\$150.00			
**					
070 - RETAIL TABLE WINE (OFF PREMISES ONLY)	\$ 50.00	\$150.00			
080 - LIQUOR WHOLESALE	\$ 50.00	\$500.00			
**					
090 - WHOLESALE BEER ONLY	\$ 50.00	\$550.00			
**					
100 - WHOLESALE TABLE WINE ONLY - 16.5% OR LESS	\$ 50.00	\$550.00			
**					
110 - WHOLESALE TABLE WINE & BEER COMBINED	\$ 50.00	\$750.00			
120 - WAREHOUSE LICENSE	\$ 50.00	\$200.00			
**					
130 - ADDITIONAL WAREHOUSE-WINE, BEER OR BOTH	\$ 50.00	\$200.00			
140 - SPECIAL EVENTS RETAIL	\$ 50.00	\$150.00			
150 - SPECIAL RETAIL LICENSE - 30 DAYS OR LESS	\$ 50.00	\$100.00			
160 - SPECIAL RETAIL - MORE THAN 30 DAYS	\$ 50.00	\$250.00			
170 - RETAIL COMMON CARRIER	\$ 50.00	\$150.00			
200 - MANUFACTURER	\$ 50.00	\$500.00			
**					
210 - IMPORTER	\$ 50.00	\$500.00			
**					
220 - BREWPUB	\$ 50.00	\$1,000.00			
230 - INTERNATIONAL MOTOR SPEEDWAY	\$ 50.00	\$300.00			
240 - NON-PROFIT - TAX EXEMPT		\$0.00	N/A	N/A	N/A

* A \$50.00 non-refundable filing fee is charged to all new licenses.

** May not charge more than one-half of the state fee for this type of license.

SIGNED: _____
Authorized County Official

Title

Date

COUNTY (51) MONTGOMERY 2017 - 2018

TYPE LICENSE & CODE	*FILING FEE	STATE LICENSE FEE	COUNTY LICENSE FEE	RENEWAL TOTAL	NEW LICENSE TOTAL
010 - LOUNGE RETAIL LIQUOR - CLASS I	\$ 50.00	\$300.00	300.00	600.00	650.00
011 - LOUNGE RETAIL LIQUOR - CLASS II - (PACKAGE)	\$ 50.00	\$300.00	300.00	600.00	650.00
020 - RESTAURANT RETAIL LIQUOR	\$ 50.00	\$300.00	300.00	600.00	650.00
031 - CLUB LIQUOR - CLASS I	\$ 50.00	\$300.00	500.00	800.00	850.00
032 - CLUB LIQUOR - CLASS II	\$ 50.00	\$750.00	750.00	1,500.00	1,550.00
**					
040 - RETAIL BEER - (ON OR OFF PREMISES)	\$ 50.00	\$150.00	75.00	225.00	275.00
**					
050 - RETAIL BEER (OFF PREMISES ONLY)	\$ 50.00	\$150.00	75.00	225.00	275.00
**					
060 - RETAIL TABLE WINE (ON OR OFF PREMISES)	\$ 50.00	\$150.00	75.00	225.00	275.00
**					
070 - RETAIL TABLE WINE (OFF PREMISES ONLY)	\$ 50.00	\$150.00	75.00	225.00	275.00
080 - LIQUOR WHOLESALE	\$ 50.00	\$500.00	500.00	1,000.00	1,050.00
**					
090 - WHOLESALE BEER ONLY	\$ 50.00	\$550.00	275.00	825.00	875.00
**					
100 - WHOLESALE TABLE WINE ONLY - 16.5% OR LESS	\$ 50.00	\$550.00	275.00	825.00	875.00
**					
110 - WHOLESALE TABLE WINE & BEER COMBINED	\$ 50.00	\$750.00	375.00	1,125.00	1,175.00
120 - WAREHOUSE LICENSE	\$ 50.00	\$200.00	200.00	400.00	450.00
**					
130 - ADDITIONAL WAREHOUSE-WINE, BEER OR BOTH	\$ 50.00	\$200.00	100.00	300.00	350.00
140 - SPECIAL EVENTS RETAIL	\$ 50.00	\$150.00	150.00	N/A	350.00
150 - SPECIAL RETAIL LICENSE - 30 DAYS OR LESS	\$ 50.00	\$100.00	100.00	N/A	250.00
160 - SPECIAL RETAIL - MORE THAN 30 DAYS	\$ 50.00	\$250.00	250.00	500.00	550.00
170 - RETAIL COMMON CARRIER	\$ 50.00	\$150.00	150.00	300.00	350.00
200 - MANUFACTURER	\$ 50.00	\$500.00	500.00	1,000.00	1,050.00
**					
210 - IMPORTER	\$ 50.00	\$500.00	250.00	750.00	800.00
**					
220 - BREWPUB	\$ 50.00	\$1,000.00	500.00	1,500.00	1,550.00
230 - INTERNATIONAL MOTOR SPEEDWAY	\$ 50.00	\$300.00	300.00	600.00	650.00
240 - NON-PROFIT - TAX EXEMPT	N/A	N/A	N/A	N/A	N/A

* A \$50.00 non-refundable filing fee is charged to all new licenses.

** May not charge more than one-half of the state fee for this type of license.

No Change

SIGNED: Elton N. Hearn, Jr.
Authorized County Official

Chairman
Title

3-6-17
Date
3-3

MEMORANDUM

TO: Donald L. Mims, County Administrator
FROM: Myrtle Singleton, Purchasing Manager ^{mes}
DATE: February 14, 2018
RE: Contract No. 51100-16B-004
Security Guard Services

I request that the attached Amendment No. 4 to MASTSEC, LLC. contract for security guard services be considered for approval on a future agenda.

Amendment No. 4 will allow the contract to be extended for one hundred twenty (120) days, beginning March 1, 2018 and ending on June 29, 2018.

All other provisions of the contract shall remain the same.

This contract extension has been coordinated with Florence Cauthen, Deputy Administrator.

Attachment

**Montgomery County Commission
Purchasing Department
P. O. Box 1667
Montgomery, AL 36102**

**Amendment
To
Contract # 51100-16B-004**

Amendment No. 4

Contract with MASTSEC, LLC. for security services, is hereby extended for one hundred twenty days (120) days beginning March 1, 2018 and ending June 29, 2018.

All other provisions of the contract will remain the same.

WITNESS:

MASTSEC, LLC

BY: _____

TITLE: _____

WITNESS:

MONTGOMERY COUNTY COMMISSION

BY: _____

TITLE: _____

February 14, 2018

MEMORANDUM

TO: Montgomery County Commission

FROM: Florence M. Cauthen, Deputy Administrator

SUBJECT: Transfer of MYF Trailer



Please find attached a request from Tuscaloosa County Probate Judge and Commission Chairman Hardy McCollum that the Montgomery County Commission transfer the remaining MYF mobile unit to the Tuscaloosa County Commission to be used by The Bridge, Inc., to provide services to the youth of Tuscaloosa County. The Bridge will pay all costs of moving the unit.

I request that approval of the request and related documents be placed on the next agenda.



The Bridge, Inc.

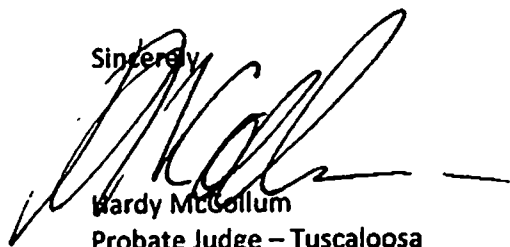
February 13, 2018

Montgomery County Commission
101 South Lawrence Street
P O Box 1667
Montgomery, AL 36102

Re: Transfer of mobile unit

Please accept this as an official request to transfer the mobile office unit (Serial Number DBI-3724A and DBI-3724B) to the Tuscaloosa County Commission. This unit will be used by The Bridge, Inc., a non-profit adolescent treatment center that provides services to the youth of Tuscaloosa County. The Bridge, Inc. will incur all costs associated with the relocation of the mobile unit from Montgomery to Tuscaloosa.

Sincerely,



Hardy McCollum
Probate Judge – Tuscaloosa



Tim Naugher
Executive Director – The Bridge, Inc.



RESOLUTION

WHEREAS, the County Commission wishes to host a regular meeting in each commission district in 2018; and

WHEREAS, the Montgomery County Commission wishes to change the time and meeting location of the March 19, 2018, meeting from the Montgomery County Courthouse Administration Building, Annex III, 101 South Lawrence Street to Lester Chapel, Faulkner University, which is located at 5345 Atlanta Highway, Montgomery, Alabama. The information session will begin at 4:00 p.m., with the formal session at 5:30 p.m.

NOW, THEREFORE, BE IT RESOLVED, that the Montgomery County Commission does hereby agree to change the meeting location, and time, as stated above for the March 19, 2018, meeting.

We hereby certify that the above Resolution was adopted by the Montgomery County Commission on this, the 5th day of March 2018.

BY: _____
Chairman

ATTEST: _____
County Administrator

Request Number: 1

COUNTY COMMISSION APPROVAL: _____

Administrator Date



DERRICK CUNNINGHAM
SHERIFF OF MONTGOMERY COUNTY

KEVIN J. MURPHY
CHIEF DEPUTY

COLONEL WANDA J. ROBINSON
DIRECTOR OF DETENTION

February 6, 2018

MEMORANDUM

TO : Mr. Donnie Mims
County Administrator

FROM : Sheriff Derrick Cunningham 
Montgomery County Sheriff's Office

SUBJECT : Request for Irregular Pay Increase
Administrative Assistant - Grade A06, Step 9 \$46,529

Mr. Mims, I am one of the elected officials that follow protocol as it relates to pay increases. But when you have a person that works late and come in on weekends for your agency, it's hard not to recognize her. I am hereby requesting that my Administrative Assistant, Christie Vázquez, receive an irregular pay increase. In addition to her regular work load, she is also the Spanish translator for our agency as well as other county entities, i.e., Probate Office or any other department that request her assistance. Ms. Vázquez has recently retained the title of "Social Media Liaison" in which she maintains all social media matters on behalf of the Montgomery County Sheriff's Office and website just as the Public Affairs Manager handles for the County Commission. As you all know, this is how we gather information about our communities. The Administrative Secretary will be on medical leave for six (6) weeks for knee surgery; at which time, Ms. Vázquez will be maintaining the office by herself.

As Sheriff of Montgomery County, I have full and complete confidence in Ms. Vázquez' ability to follow through with assignments and is an asset to our agency. I know firsthand how the commission feels about these request but given the importance of the workload; I feel it's necessary to make this request.

Thanks for your consideration.

cc: Florence Cauthen



DERRICK CUNNINGHAM
SHERIFF OF MONTGOMERY COUNTY

Kevin J. Murphy
CHIEF DEPUTY

Colonel WanDa J. Robinson
DIRECTOR OF DETENTION

To: Donald Mims

Date: 2/15/2018

Mr. Mims, we are requesting that the two unbudgeted positions fill request be placed on the agenda to be approved. We are near completion of the auto mechanics shop and we need to start looking at these positions. As you all know it takes time to advertise and hire for these positions. Thank you in advance for your assistance.

Sheriff Derrick Cunningham

SHERIFF'S OFFICE
POST OFFICE BOX 4219
MONTGOMERY, ALABAMA 361034219
OFFICE 334.832.4980
FAX 334.832.7113

WWW.MontgoMerySheriff.CoM

DETENTION FACILITY
225 SOUTH MCDONOUGH STREET
MONTGOMERY, ALABAMA 36104
OFFICE 334.832.1386
FAX 334.265.0990

9-1



DERRICK CUNNINGHAM
SHERIFF OF MONTGOMERY COUNTY

KEVIN J. MURPHY
CHIEF DEPUTY

COLONEL WANDA J. ROBINSON
DIRECTOR OF DETENTION

February 7, 2018

MEMORANDUM

TO : Mr. Donnie Mims
County Administrator

FROM : Sheriff Derrick Cunningham
Montgomery County Sheriff's Office

SUBJECT : 2 New MCSO Positions

As we are near completion of the Sheriff's Office Mechanic Shop, I would like to go ahead and place on the agenda two (2) new positions. They are as follows:

* Automotive Mechanic
Auto Servicer

Automotive Mechanic will be a full-time position at the new Mechanic Shop and will start at pay classification S09. I would like to place the Automotive Mechanic on the agenda as we would like to fill this position in the next few weeks. It is vital that the mechanic began working soon so that he can prepare the shop/bay areas for servicing of vehicles, i.e., installing equipment and tools. An Auto Servicer will need to be hired about one (1) month after the mechanic has been hired and the shop prepped and will be classified at pay classification S06.

Furthermore, both positions will be stationed at the Mechanic Shop as full-time employees to service and maintain Sheriff's Office vehicles and equipment, at all times. I've attached a copy of the job descriptions for your review.

cc: Ms. Florence Cauthen

DC/crv

9-2



DERRICK CUNNINGHAM
SHERIFF OF MONTGOMERY COUNTY

Kevin J. Murphy
CHIEF DEPUTY

Colonel WanDa J. Robinson
DIRECTOR OF DETENTION

To: Donald Mims

Date: 2/15/2018

Mr. Mims, we are requesting that the two unbudgeted positions fill request be placed on the agenda to be approved. We are near completion of the auto mechanics shop and we need to start looking at these positions. As you all know it takes time to advertise and hire for these positions. Thank you in advance for your assistance.

Sheriff Derrick Cunningham

SHERIFF'S OFFICE
POST OFFICE BOX 4219
MONTGOMERY, ALABAMA 36103-4219
OFFICE 334.832.4980
FAX 334.832.7113

WWW.MontgoMerySheriff.CoM

DETENTION FACILITY
225 SOUTH MCDONOUGH STREET
MONTGOMERY, ALABAMA 36104
OFFICE 334.832.1386
FAX 334.265.0990



DERRICK CUNNINGHAM
SHERIFF OF MONTGOMERY COUNTY

KEVIN J. MURPHY
CHIEF DEPUTY

COLONEL WANDA J. ROBINSON
DIRECTOR OF DETENTION

February 7, 2018

MEMORANDUM

TO : Mr. Donnie Mims
County Administrator

FROM : Sheriff Derrick Cunningham
Montgomery County Sheriff's Office

SUBJECT : 2 New MCSO Positions

As we are near completion of the Sheriff's Office Mechanic Shop, I would like to go ahead and place on the agenda two (2) new positions. They are as follows:

Automotive Mechanic
* Auto Servicer

Automotive Mechanic will be a full-time position at the new Mechanic Shop and will start at pay classification S09. I would like to place the Automotive Mechanic on the agenda as we would like to fill this position in the next few weeks. It is vital that the mechanic began working soon so that he can prepare the shop/bay areas for servicing of vehicles, i.e., installing equipment and tools. An Auto Servicer will need to be hired about one (1) month after the mechanic has been hired and the shop prepped and will be classified at pay classification S06.

Furthermore, both positions will be stationed at the Mechanic Shop as full-time employees to service and maintain Sheriff's Office vehicles and equipment, at all times. I've attached a copy of the job descriptions for your review.

cc: Ms. Florence Cauthen

DC/crv

10-2

SHERIFF'S OFFICE
POST OFFICE BOX 4219
MONTGOMERY, ALABAMA 36103-4219

OFFICE 334.832.4980
FAX 334.832.7113

WWW.MONTGOMERYSHERIFF.COM

DETENTION FACILITY
225 SOUTH MCDONOUGH STREET
MONTGOMERY, ALABAMA 36104

OFFICE 334.832.1386
FAX 334.265.0990

LEAD ACADEMY

LEADING • ENGAGING • ACHIEVING • DEVELOPING

A Public Charter School • Grades K - 5

February 13, 2018

This week, LEAD Academy became the first charter school approved by the Alabama State Charter Commission to open in Montgomery. We plan to begin classes this fall. LEAD Academy will be a public school and will therefore be funded by state and federal funds. However, there will be start-up funds that will not be supplied by these entities. We will be incurring costs for everything from a building to classroom supplies.

The opening of our school, LEAD Academy, is an opportunity for Montgomery County to move forward during this time of turmoil within MPS. The ability to offer a public school option that excels in student achievement will make our city more attractive to business and industry and will help to recruit new doctors, lawyers and other professionals, a goal that we know the county commission shares.

As you have been so instrumental for so long in trying to work with the public schools in Montgomery, we covet your participation with LEAD Academy. We are calling on you to be a part of our school by supporting start-up costs, projected at approximately \$500,000 (not including the building or renovations). We desire to showcase the Montgomery County Commission as the first major sponsor of our school with your commitment of \$250,000. Attached is our start up budget for your review.

I look forward to speaking with you all on Tuesday morning at your next commission meeting. I am always available to answer questions and we would appreciate your solid support of this effort. I can be reached at 334-324-8431.

Sincerely,

LEAD Foundation Board

Charlotte Meadows, chair
Ryan Cantrell, vice-chair
Lori White M.D., secretary
William Green, City Councilman

Attachment-26: Start-Up Budget

Start-Up
Feb. 2018-Aug. 2018

#	SUMMARY		Assumptions
1	Total Revenue	\$200,000	
2	Total Expenses	\$500,006	
3	Net Income	(\$300,006)	
4	Revenue per Pupil	N/A	
5	Expenses per Pupil	N/A	

REVENUE

Local Revenues \$200,000 Loan from ACD will for Start-up expenses

State Revenues

Federal Revenues

TOTAL REVENUES \$200,000

EXPENSES

Personnel Salaries and Benefits

6	Principal	\$45,000	P. will be hired 5 months prior school opening- mid March start
7	Exec. Director	\$0	ED is hired in 3rd year
8	Asst Principals	\$28,000	AP will be hired 4 months prior school opening
9	Business Manager		
10	Teachers Salaries	\$33,750	3 teachers will be hired 3 months prior to school opening
11	Teacher Aides		
12	Sp Ed Teacher		

13	ESL Teacher	
14	Secretary	\$13,333
15	Medical Assistant	
16	Librarian	
17	IT Tech	
18	Counselor	
19	Employee Benefits	\$33,623
20	Staff Development Costs	
21	Sub teachers	
22	Subtotal	\$153,706

will be hired 5 Months prior school opening

28% of annual salary

School Operation

23	Student Supplies and Classromm	\$15,000
24	Textbooks	\$27,000
25	Library and Media Center Materi	\$10,000
26	Computers and Materials	\$3,000
27	IT & Network	\$5,000
28	Classroom Furnishings and Supp	\$159,000
29	Student Assessment Materials	
30	Contracted Student Services	
31	Student Recruitment	\$20,000
32	Subtotal	\$239,000

\$1000/teacher

\$75/student

for office

\$36,000 for desks, \$16,500-11 cafe tables, \$108,000 (\$600/computer @ 1 for each 2 students)

during school year.

after school begins

For advertisement

Facility Expenses

33	Rent for Building	\$9,000
34	Building Maintenance and Repairs	
35	Utilities	\$2,000
36	Janitorial Supplies	\$500
37	Equipment Rental and Maintenance	
38	Contracted Building Services	\$900
39	Subtotal	\$12,400

Temporary office space for enrolment purposes

Temporary office space for enrolment purposes

Temporary office space for enrolment purposes

Building/yard maintenance, janitorial

Office Expenses and Contracted Services

40	Office Supplies and Materials	\$3,000
41	Office Furnishings and Equipment (lease)	
42	Legal	\$10,000
43	Board Training & Misc.	\$3,000
44	Postage	\$400
45	Insurance	\$22,000
46	Website, domain	\$1,500
47	Transportation	
48	Food Service	
49	EMO Fee	
50	Accounting and Payroll Services	
51	Other General Expense	\$55,000
52	Subtotal	\$94,900
53	TOTAL EXPENSES	\$500,006

begins in August

begins in August

begins in August

Chalkable/STI

playground equipment

LANCE R. LEFLEUR
DIRECTOR



Alabama Department of Environmental Management
adem.alabama.gov

1400 Coliseum Blvd. 36110-2400 ■ Post Office Box 301463
Montgomery, Alabama 36130-1463
(334) 271-7700 ■ FAX (334) 271-7950

KAY IVEY
GOVERNOR

February 6, 2018

Montgomery County Commission
PO Box 1667
Montgomery, AL 36102-1667

MTGY CO. COMMISSION
FEB 7 '18 AM 8:55

Re: Alabama Recycling Fund Grant Deadline

To Whom It May Concern:

The Alabama Department of Environmental Management (ADEM) would like to remind you of the March 1st deadline to submit applications for potential grant funding from the Alabama Recycling Fund. The application can be found online at www.adem.alabama.gov listed as Form # 009. The regulations for this program are also found on the Department's website, under Division 13- Solid Waste Program, Chapter 335-13-10. All applicants will be notified when the review and selection process is completed as to the status of their application.

The Alabama Recycling Fund was established by the Alabama Solid Wastes and Recyclable Materials Management Act (SWRMMA) to provide grants for recycling infrastructure to cities, counties, and local municipalities within the State. Current projections are for the Alabama Recycling Fund to provide approximately 1.2 million dollars for this grant cycle.

If you would like more information about this program, or to determine eligibility, please contact the Solid Waste Branch at (334)274-4201. We look forward to providing much needed resources for local governments and their partners to increase recycling in Alabama.

Sincerely,

Eric Sanderson, Chief
Solid Waste Branch
ADEM Land Division

ELS/hb

Birmingham Branch
110 Vulcan Road
Birmingham, AL 35209-4702
(205) 942-6168
(205) 941-1603 (FAX)

Decatur Branch
2715 Sandlin Road, S.W.
Decatur, AL 35603-1333
(256) 353-1713
(256) 340-9359 (FAX)



Mobile Branch
2204 Perimeter Road
Mobile, AL 36615-1131
(251) 450-3400
(251) 479-2593 (FAX)

12-1
Mobile-Coastal
3664 Dauphin Street, Suite B
Mobile, AL 36608
(251) 304-1176
(251) 304-1189 (FAX)



Alabama Recycling Fund Grant Application

Applicant Information

Lead Applicant Name/Entity City of Montgomery, Alabama		Regional Planning Commission Area(s) Central and South Central AL Regional Planning
Physical Address 103 N. Perry St.	City Montgomery	County Montgomery

Contact Information

Contact Person Donald Mims		Email Address donaldmims@mc-ala.org
Governmental Body or Agency Name Montgomery County		Federal Employer ID Number (FEIN) 63-6001653
Mailing Address P.O. Box 1667	City, State	Zip Code 36102-1667
Telephone Number (334) 832-1210		Fax Number

Project Costs

Total Estimated Cost of Project \$ 3,500,000.00	Grant Amount Requested \$ 350,000.00
--	---

General Project Information

Estimated quantity of material to be recycled or reused	27,200 T
Estimate of how much of this amount will be from out-of-state	none
What types of materials will be recycled?	paper, cardboard, plastic, tin, steel, AL
When will the proposed project be fully implemented?	summer 2018
How many households are in the area covered by this project?	81,000
When was your local Solid Waste Management Plan (SWMP) approved?	Oct. 2015
Is the proposed project consistent with the approved SWMP?	yes
What existing recycling efforts exist in your solid waste jurisdiction?	some private companies
What is the estimated participation rate in recycling in the area?	voluntary, not known
What types of materials are currently recycled in your area?	paper, plastics, aluminum
Does the proposal include public education/outreach activities?	yes
Does the project require advance funds?	no
Does the project area have solid waste collection service?	yes
If so, how many households are served?	70,000
Is this application a regional project with more than one applicant?	yes
If so, who is/are the other jurisdiction(s)?	City of Montgomery

Project Description *(Include project costs, revenues, list of and markets for anticipated recycled materials, any public education and outreach efforts, and any interaction with existing solid waste management and/or recycling infrastructure. If needed, please include additional pages or attachments.)*

See Attached Page

List of Attachments *(May include proposed contracts, requests for proposal, agreements, local SWMP revisions, recycling business plans, equipment drawings, outreach materials, or other documents related to the proposed recycling/waste minimizations project or program)*

Project Description
County SWMP Plan
Former (IREP) facility volume and commodity price spreadsheet
Proposed equipment/ features to be purchased with this grant
Executive summary of national survey of successful curbside recycling
ADEM award from 2017
Recycling Partnership Award

Signature/Certification

This application is made for the activities described herein. I certify that I am familiar with the information contained in the application, have authority to enter into agreements on behalf of the applicant(s), and, do hereby certify to the best of my knowledge and belief, this information is true, complete, and accurate.

Responsible Official Signature	Chairman, Montgomery County Commission	Date Signed
Elton N. Dean, Sr.	City of Montgomery, AL	
Responsible Official Name (Printed/Typed)	Lead Applicant Name/Entity	

Submit three copies of this application, with original signatures, and all attachments to:

Recycling Unit – Solid Waste Branch
 Land Division
 Alabama Department of Environmental Management
 P O Box 301463
 Montgomery, AL 36130-1463

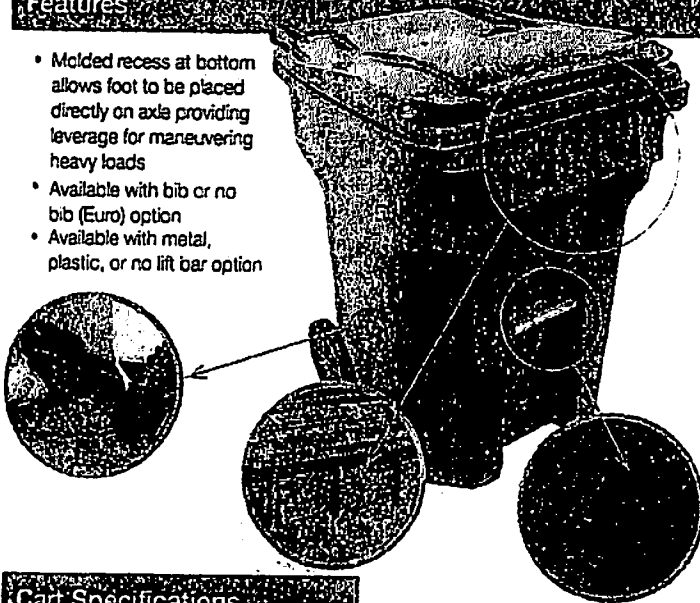
Millennium

Convenient For Cart Users

- Short cart body is convenient to load, increases visibility over top of cart, and is easy to control
- Cart footprint engineered for stability; resists tipping and does not blow over—even in 40 mph winds
- Contoured lid reduces warp and water entrapment
- Lift lip across front and around front corners increases opening convenience
- Durable "double-pinned" lid attachment
- Integrally molded details reinforce lift points and stress areas to accommodate heavy loads

Features

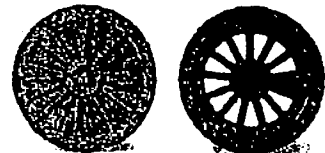
- Molded recess at bottom allows foot to be placed directly on axle providing leverage for maneuvering heavy loads
- Available with bib or no bib (Euro) option
- Available with metal, plastic, or no lift bar option



Wheel Options

Wheels: 10" wheels are standard. Popular wheel options are shown here. Other options are available upon request.

Wheel options may change without notice



Customize Your Cart

- Provide instructions to users with in-mold labeling
- Brand your cart with hot stamps on sides, front, or lid. ColorFUSE technology available on sides and lid
- Sequential serial numbers
- RFID tag or barcode
- Lid options include circular opening to assist recycling efforts



Cart Specifications

MODEL	HEIGHT	WIDTH	DEPTH	LOAD RATING*
95 GAL. M	41 3/5"	29 9/10"	34 3/10"	340 LBS.

*Cart capacity is not to be exceeded. Always use proper tie-down technique. A U.S. maximum load rating is 15 cs per gallon.

Shipping Information

MODEL	ASSEMBLY WEIGHT	STACKING	LTL STACKING	T/L QTY (53' TRUCK)
95 GAL. M	40 LBS.	9-10 HIGH	8 HIGH	504-560*

*Shipping information varies slightly based on product model and model location.

Available Colors

The Millennium container is available in 8 standard colors. Custom colors available upon request.

Dark Blue - 68	Light Blue - 51	Green - 56	Forest Green - 65
Dark Gray - 50	Light Gray - 57	Brown - 63	Black - 60

Colors as shown in this document may differ slightly from the actual product.

Otto Environmental Systems North America, Inc.
12700 General Drive, Charlotte, North Carolina 28273
800-795-OTTO (6886) • info@otto-usa.com • otto-usa.com



Full Service Solutions



12-5

APPENDIX A:

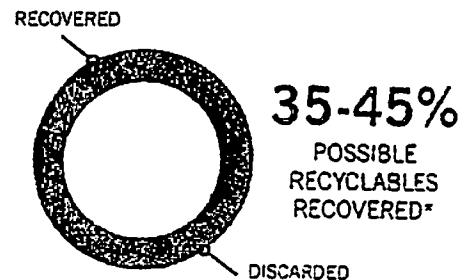
EXECUTIVE SUMMARY

The 2016 State of Curbside Report is a snapshot of the performance of curbside recycling programs in a number of key communities across the U.S. Over 400 cities were profiled to understand key recycling program attributes and to evaluate their performance in recovering household recyclables at the curb. This type of performance data is critical to build a national understanding of the recycling landscape, to create key learnings of why some programs perform better than others, and to create a future roadmap of strategic changes needed to help the system to reach its full potential in supporting the transition to a circular economy and a holistic sustainable materials management approach.

Data collected about these geographically diverse programs included frequency of collection, container type, municipal solid waste tip fees, material mix, collection approach, and program ownership for the purposes of understanding program performance. The Partnership then used a pounds per household per year metric to consistently place all programs on a uniform footing for measuring their curbside recovery.

Several key conclusions regarding data and program performance are presented in this report, which include:

- Waste audits have shown that single-family homes generate between 800 and 1,000 pounds of recyclable packaging per year. The simple average from this research showed a recovery of 357 pounds per household per year, suggesting an average recovery of 35-45% of possible recyclables in the home for the profiled cities. The opportunity to recover more is clear.
- There is no single program feature that drives program performance, but rather it is a combination of factors that build off one another. However, some key indicators of successful programs emerged, with almost all top-performing programs sharing the following four characteristics:



CART-BASED
COLLECTION



AUTOMATIC
SERVICE FOR ALL
RESIDENTS



SINGLE-STREAM
COLLECTION



COMMUNITY ACTIONS
THAT RAISED THE
PRIORITY OF RECYCLING

- More optimization is possible to help underperforming communities build off the success of stronger programs. For example, hub-and-spoke models will grow in importance in moving forward to manage costs while increasing collection.

Growing the recovery of packaging will take a strategic systems approach of expanding best practices through partnership. To accelerate this process, communities will continue to need dedicated technical support and resources from the NGO community, state offices, and other groups and teams to make step changes and drive program improvements. Through better data, the roadmap to grow packaging recovery rates across the country can be created. Simply put, what gets measured, gets managed.

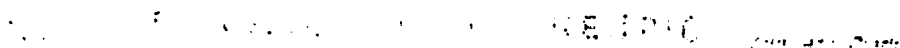
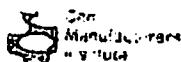
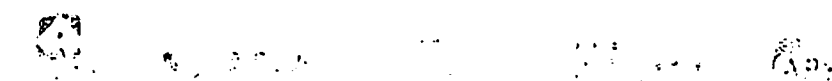
Published December, 2016.

DISCLAIMER: The data, insights and conclusions in this document are based on primary research conducted by The Recycling Partnership. The conclusions and views expressed in this document do not necessarily reflect the views of our funding partners. To learn more, please contact us at info@recyclingpartnership.org.

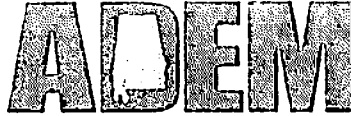
About The Recycling Partnership

The Recycling Partnership (recyclingpartnership.org) is a national nonprofit transforming recycling in towns all across America. At The Recycling Partnership, we believe that recycling is fundamental to a healthy environment and economy. Every day, we work hand-in-hand with communities and companies, continuously innovating to improve recycling systems. Because when we do, jobs are created, our environment is protected, and communities thrive.

Since 2003, we have been delivering solutions for measurable change through collaboration, assistance, and data. This important work is made possible through grants and support from these funders:



LANCE R. LEFLEUR
DIRECTOR



KAY IVEY
GOVERNOR

Alabama Department of Environmental Management
adem.alabama.gov

1400 Coliseum Blvd. 36110-2400 • Post Office Box 301463
Montgomery, Alabama 36130-1463
(334) 271-7700 • FAX (334) 271-7950

May 18, 2017

Mr. Donald L. Mims
Montgomery County Commission
101 South Lawrence Street
Montgomery, AL 36104

Dear Mr. Mims:

Enclosed is the 2017 Alabama Recycling Grants Program grant agreement for Montgomery County. Please sign and return both copies, taking care to review and initial each page where indicated, and return to us as soon as possible. You will also want to refer closely to the corresponding sections of this agreement for reporting and invoicing/payment requirements. Please note that the deadline for the first semi-annual report required by this grant agreement is April 15, 2018.

Your main point of contact at ADEM for the grant will be Hayley Benson who may be reached at (334) 271-7948 or via email to Hayley.benson@adem.alabama.gov, and we encourage you to reach out to us with any questions you may have. Congratulations again on your grant award and we look forward to working with you in increasing recycling and waste minimization in Alabama.

Sincerely,

A handwritten signature in black ink, appearing to read "M. Gavin Adams", written over a horizontal line.

M. Gavin Adams, Chief
ADEM Materials Management Section

MGA/hb

Enclosure

Birmingham Branch
110 Vulcan Road
Birmingham, AL 35209-4702
(205) 942-6168
(205) 941-1603 (FAX)

Decatur Branch
2715 Sandlin Road, S.W.
Decatur, AL 35603-1333
(256) 353-1713
(256) 340-9359 (FAX)

Mobile Branch
2204 Perimeter Road
Mobile, AL 36615-1131
(251) 450-3400
(251) 479-2593 (FAX)

Mobile-Coastal
3664 Dauphin Street, Suite 5
Mobile, AL 36608
(251) 304-1176
(251) 304-1189 (FAX)

12-8

Grantee Initials _____

I. GENERAL PROJECT SUMMARY

Montgomery County Commission will purchase 95 gallon roll carts to make curbside single-stream recycling available to City of Montgomery households.

A. MILESTONES/TIMELINE OF ACTIVITIES

The grantee agrees to begin the implementation of the project during the grant period outlined in this agreement, conditional upon the grant agreement being signed and becoming a binding contract.

B. REGIONAL PARTNERSHIPS

If this grant agreement involves multiple entities as the grantee, written agreements including those concerning grant funds, revenue disbursement, and the responsibilities of each entity shall be required. All such agreements are binding as if incorporated herein.

II. BUDGET AND EXPENDITURES

The approved project budget and maximum reimbursable expenditures are further detailed in Attachment B of this Agreement. Any exceptions must be attached to this Agreement as an amendment which has been signed by the Department and Grantee. The approved budget is further categorized as follows:

Itemized Budget

95 gallon roll carts (6,134)	\$300,000.00
Total	\$300,000.00

Categorized Budget

Infrastructure (equipment, buildings, land, etc.)	\$300,000.00
Personnel (salaries, benefits, etc.)	\$0.00
Education (materials, radio/TV, hand-outs, etc.)	\$0.00
Professional Services (consultants, engineering, planning)	\$0.00
Total Budget	\$300,000.00

A. ALLOWABLE COSTS

Expenditures shall be limited to the allowable costs as stated in this agreement and in accordance with the Alabama Recycling Fund Grants Program as stated in Chapter 335-13-10. The Grantee shall not retain any grant funds in excess of actual Recycling Program expenses.



125 Rowell Court
Falls Church, VA 22046
864.760.8828

RECYCLINGPARTNERSHIP.ORG

Barry Crabb
Finance Director
Mayor's Office
City of Montgomery
103 North Perry St.
Montgomery, AL 36104

Dear Barry,

On behalf of The Recycling Partnership members and staff, we'd like to congratulate you and the City of Montgomery, Alabama on being selected as a 2017 cart grant recipient.

By accepting this grant, Montgomery joins a distinguished, and growing, list of partner cities that have successfully switched to recycling carts and dramatically improved their program's performance and efficiency. Examples of those partner cities include: Florence, AL; East Lansing, MI, St. Paul, MN; Santa FE, NM; Outagamie County, WI; Portland, ME; and Columbia, SC, just to name a few.

At The Recycling Partnership, we say "it takes a team to deliver tons" and the close partnerships we have with our grantees are a great example of that mantra. We couldn't be more excited to work with you, Chris, Lynda, and the City of Montgomery team.

By December 30, 2017 you will receive a draft contract for review and signature. We will also set up a time for a few of our staff to visit you in person, to work on fine tuning the timeline and milestones for the project.

We will be in touch soon, but please feel free to reach out if you have any questions in the meantime.

Thank you and again, congratulations!

Sincerely,

Keefe Harrison
CEO
The Recycling Partnership

12-10

Commodity Prices

See Note

Commodity	%	Approx Tons	May 16 - Sept 2014		10 Year Ave		Aug 2015	
OCC	2.77%	2,770	\$110	\$304,700	\$130	\$360,100	\$115	\$318,550
Mixed Paper	14.10%	14,100	\$55	\$775,500	\$70	\$987,000	\$55	\$775,500
PET	1.96%	1,960	\$360	\$705,600	\$220	\$431,200	\$280	\$548,800
HDPE Natural	0.39%	390	\$1,120	\$436,800	\$580	\$226,200	\$660	\$257,400
HDPE Colored	0.35%	350	\$630	\$220,500	\$420	\$147,000	\$360	\$126,000
Mixed Plastics	0.67%	670	\$120	\$80,400	\$80	\$53,600	In Poly	in Poly
Polypropylene	0.34%	340	In mixed	In mixed	In mixed	In mixed	\$320	\$108,800
Mixed Rigids	0.85%	850	\$80	\$68,000	\$180	\$153,000	\$10	\$8,500
Film	0.48%	480	\$20	\$9,600	\$40	\$19,200	\$0	No market
Tin/Steel Cans	2.45%	2,450	\$138	\$338,100	\$60	\$147,000	\$69	\$169,050
Aluminum	0.65%	650	\$1,300	\$845,000	\$1,400	\$910,000	\$960	\$624,000
Organics	19.38%	19,380	\$10	\$193,800	\$10	\$193,800	\$10	\$193,800
	44.39%	44,390		\$3,978,000		\$3,628,100		\$3,130,400
				109.64%		100.00%		86.28%

Note: The Commodity % represents the percentage of various types of commodities received during the year September 1 - August 31, 2015. The other columns are the amount of revenue the commodities would have received based on the commodity prices during various time frames.

12-11



That's My Child

3966 Atlanta Highway
Montgomery, AL 36109

Phone: 850-380-2378
thatismychild2012@gmail.com
www.thatismychildmcm.org
Tax ID: 36-4718831

2/1/18

Montgomery County Commission

P.O. Box 1667

Montgomery, AL 36102

Dear County Commissioner,

Mr. Donald Mims,

That's My Child Youth Organization has been in existence for 6 years in the community serving the youth of Montgomery. One of our most exciting accomplishments of 2017 was acquiring our permanent home located at 2414 Lower Wetumpka Road in district 4. We have a total of 46 youth on our roster who take advantage of our free after school art programming, tutoring and activities we have planned for them that align with our mission of mentoring youth through arts and entrepreneurship. We also have other programs targeted to combat specific problems our community faces such as literacy and youth crime in our Barbershop Book Club and Gents to Gentlemen initiatives. In the near future we hope to further introduce new programs targeted to combat more complex issues such as job readiness, and entrepreneurship statistics in the Lower Wetumpka Rd Community in our Teen to Work and Youth Entrepreneurship Marketplace programs set to launch in the fall of this year.

We look forward to the challenges ahead of us in sustaining the safe place where kids can come to develop the talents and skills that make them tomorrow's productive citizens. A couple of you have toured the facility and expressed an interest in the mission and vision of the S.P.O.T. (where S.tudents P.our O.ut T.alent) and we hope to have the financial support of the commission to assist us in servicing an area of the community that statistics show can really benefit from the expansion of our programs since moving from operating out of the Chisholm Community Center. We have identified ourselves as one of the very few non-profit organizations in district 4 that have programs specifically tailored to adolescents in the community to strengthen life skills needed to be a leader. We have been able to accomplish a lot of good over the years with very little help from the county commission, however with more overhead and more kids interested in the programs we offer we really could use assistance in the amount of \$40,000 broken down quarterly to help sustain programs for the 2018 fiscal year. Please consider That's My Child's request in your budget.

Thanks and God Bless,

Charles Lee,

Executive Director



2018 Budget

Revenue		
Contributions		
Corporate		\$80,000.00
10% That's My Dog		\$15,000.00
Government, state, city		\$80,000.00
Grants		\$80,000.00
Individual		\$20,000.00
Total		\$275,000.00
Program Income		
Book Sales		\$0.00
Tv Show		\$0.00
Total		\$0.00
Events Income		
Black to the Future		\$20,000.00
Monthly Fundraisers		\$2,000.00
Total		\$22,000.00
Total Revenue		\$297,000.00
Expenditures		
Program Expenses		
Arts & Crafts		\$3,000.00
Barber Shop Book Club		\$2,500.00
Basketball		\$10,000.00
Big Brother Big Sister		\$12,000.00
Bucket Drums		\$500.00
Culinary Arts		\$5,000.00
Dance		\$10,000.00
Drama		\$5,000.00
Gents to Gentlemen		\$10,000.00
Miscellaneous		\$0.00
Poetry & Creative Writing		\$1,000.00
Snacks/Food		\$2,400.00
Teen Market Place		\$10,000.00
Tutoring		\$3,000.00
Transportation-Gas & Driver		\$29,200.00
Yoga		\$500.00
Total		\$104,100.00
Operating Expenses		
Marketing		\$5,000.00
Insurance-General liability		\$3,000.00
Insurance-Worker's Comp		\$2,500.00
Insurance-Property		\$2,566.00

Insurance-Automotive	\$1,000.00
Office Supplies	\$2,000.00
Office Equipment	\$1,000.00
Stationary and Printing	\$2,000.00
Technology	\$5,000.00
Professional fees	\$6,576.00
Bldg-Water	\$1,500.00
Bldg-Gas	\$2,148.00
Bldg-Power	\$8,400.00
Bldg-Security	In-Kind
Bldg-Trash	\$876.00
Bldg-Mortgage	\$6,320.40
Total	\$49,886.40
Payroll Expenses	
FICA	\$9,180.00
Wages	\$120,000.00
Total	\$129,180.00
Total Expenditures	\$283,166.40
Net Income (loss)	\$13,833.60



February 14, 2018

Montgomery County Commission
Commission Chairman Elton Dean & County Commissioners
P.O. Box 1667
Montgomery, Alabama 36102

Dear Commissioners,

Alabama State University's Division of Continuing Education is happy to inform you of our **Annual Kids/Youth College Adventure Program, SkyCap** is right around the corner. We offer several different academic enrichment courses to help students successfully complete class work during the upcoming school year. We are hosting two three-week sessions, the first session is June 4th-22nd and the second will be July 9th-27th.

We are always just as excited about our newest programs offered such as our year-round **ACT/SAT** after school tutorial program which starts this summer for the Montgomery Public School System. **SKYCAP** will offer a course in **Biomedical Engineering Exploration** again this summer for grades 6-9 and for that reason, we are expecting even more students. Additionally, the program is designed to help students discover, measure and enhance their skills, ability and knowledge in mathematics and STEM related fields.

In addition, we will host a Pre-Registration Orientation, Saturday, May 19, 2018 from 9a.m. until 2p.m. in the Ralph David Abernathy Auditorium. The Orientation will also introduce instructors and allow them to give an overview of their class plans. Additionally, this is when we find some parents needing assistance with their child and/or children for our Annual Kids/Youth College Adventure Program. We would like to thank you for your support on last year in the amount of **\$10,000.00** and because of that sponsorship **25** youth from your various districts had an opportunity to experience summer fun and learning on a college campus.

As a result, we need your help financially this year for our low-income parents that are interested in our Summer Program. Attached is a flyer that outlines **SKYCAP 2018**. We are asking if the Commission as a whole would please consider a sponsorship of at least but not limited to **\$19,975.00** for **47** youth that might otherwise not have this opportunity.

Thank you so very much for helping us in our endeavor to empower our students with knowledge. We strive hard to help students, *"Learn how to Learn and have Fun"*!

Respectfully,

Felicia Taylor

Marketing/Public Relations Specialist
Division of Continuing Education
Alabama State University

Powered By: ASU'S Division of Continuing Education

www.alasu.edu/continuingeducation or call 334-451-9575

14-1

ALABAMA STATE UNIVERSITY

SUMMER KIDS/YOUTH SKYCAP COLLEGE ADVENTURE PROGRAM

Summer fun and learning for students entering 1st-12th grades.

2018 SESSIONS: JUNE 4-22 AND JULY 9-27

Orientation | May 19 | 9 a.m. - 2 p.m. | Ralph David Abernathy Auditorium



**10%
DISCOUNT**

if you register for full-day
on or before May 19, 2018.

**15%
DISCOUNT**

if you register for both
sessions on or before
May 19, 2018.

For course descriptions and a complete listing of all kids/youth, adult enrichment and professional development courses, visit our Continuing Education Summer 2018 Catalog website at www.alasu.edu/continuingeducation or call 834-451-2668 for additional information.

2018 County Commission Request

Bridge Builders Alabama

Bridge Builders Alabama is a two-year youth leadership program with a mission to develop among high school youth a group of leaders who will lay aside their individual, social, economic and religious differences and work for the benefit of all. This year, our students will provide thousands of hours of community service in the River Region. With 173 high school juniors and seniors currently enrolled, representing 18 Montgomery County high schools among others, Bridge Builders will impact their communities in a monumental way!

We are requesting \$20,000 for our 2018 program that will go directly to student scholarships. Our board of directors is committed to maintaining the program as completely scholarship-based, so that no student is turned away based on their economic status, or alternatively, accepted into the program because of financial superiority. For one student to complete the two-year program is \$1,500, and while we maintain a low overhead, we are constantly seeking new sources of revenue.

In 2016 the Montgomery County Commission supported Bridge Builders Alabama in the amount of \$10,000. In 2017, no funding was received. We are humbly requesting the \$20,000 to help us ensure the future of this inspiring program.

Total Amount Requested: \$20,000

MSCDC Proposed Budget 2018

Program/Activity	Requested Funds/Potential Source	In-Kind Support	Sub-Total	Expenditure
Youth Leadership Academy	\$30,000 County Commissioners/City Council	\$25,000 Community Development Funds	\$55,000	\$55,000
Salaries	0	\$5,000 ALC Youth & Family services, LLC	\$5,000	\$5,000
Accounting Service		\$2,000 Individuals	\$2,000	\$2,000
Website Maintenance		\$1,000 Individuals	\$1,000	\$1,000
Guest Speakers/lecturers		\$2,000 Individuals	\$2,000	\$2,000
Healthy Heart	\$5,000 City Council Individuals	\$1,000 Individuals	\$6,000	\$6,000
Health Fair/ Run	\$7,000 City Council Individuals AKD Designs	\$1,000 MSMBC Men Ministry	\$8,000	\$8,000
Boot Camp; Zumba	\$4,500 New Vision Senior Living		\$4,500	\$4,500
Financial Empowerment/Entrepreneurship	\$16,500 County Commissioners		16,500	16,500
TOTAL	\$63,000	37,000	\$100,000	\$100,000

In-kind support: Facilitators; Accounting; Monthly Reports; Seminar Speakers; Website Development; Computer Network Maintenance; (all over a period of 12 months)

Current Balance: \$ 4,516

Maggie Street Community Development Corporation

The Maggie Street Community Development Corporation provides community-based education services to youth and families through after-school academic and career counseling, technology prevention, academic and career counseling, technology training, mentoring and resource referrals to assist in the development of character, leadership and life skills.



Our Approach

Building partnerships between schools, churches, corporations and the community to develop programs to benefit youth

Awareness programs to develop healthy minds and bodies

Employing technology to enhance communication and training

Developing methods to engage the community in



Vision

- ❑ Stemtastics Saturday STEM Awareness Program
- ❑ Financial Empowerment/Entrepreneurship Program
- ❑ Centennial Hill Community Health Fair/5k Run



A threefold cord is not quickly broken. Ecclesiastes 4:12

Stemtastics

Saturday STEM Awareness Program



- ❑ Quarterly events are held to educate STEM enthusiasts
- ❑ Robotics
- ❑ Drones
- ❑ 3D Printing



Financial Empowerment/Entrepreneurship Program

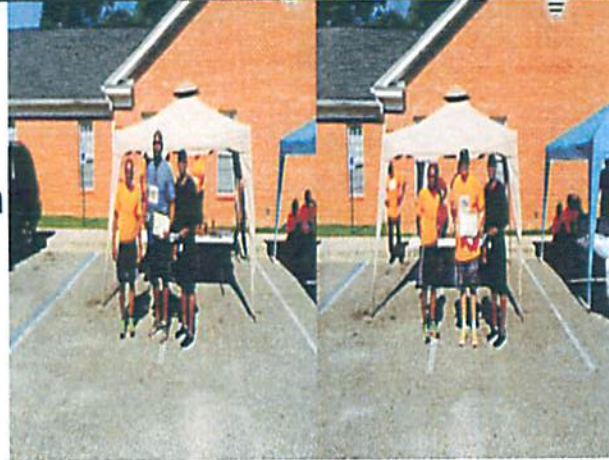
Develop collaborative relationships with financial institutions, agencies and/or firms to outsource training and defray a portion of costs associated with creating and maintaining literacy programs.

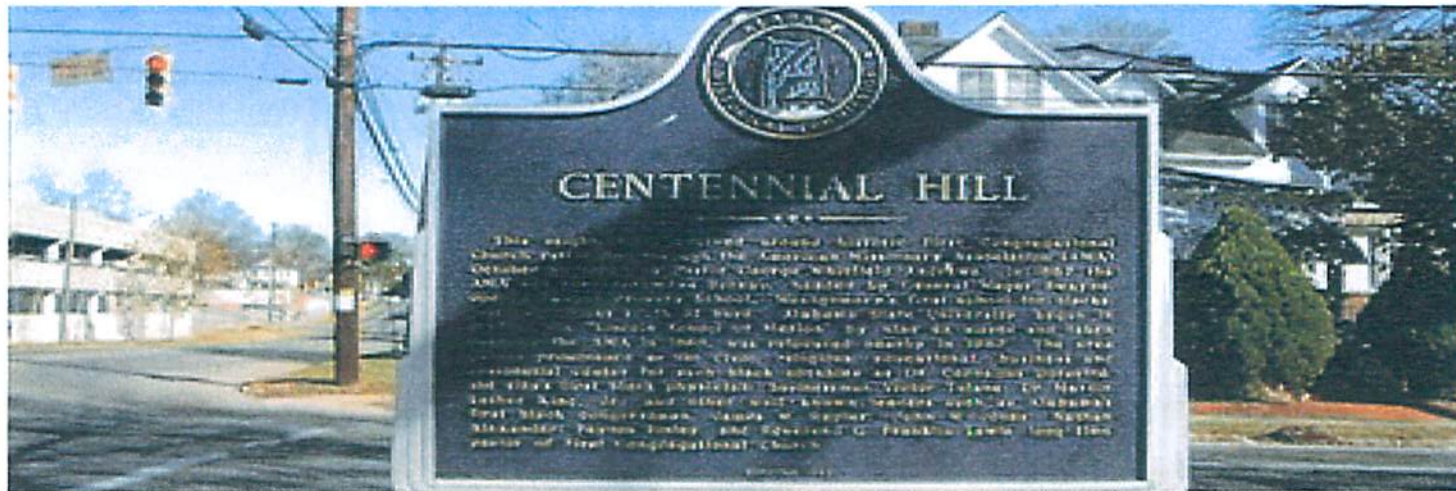
Education/Literacy: Offer practical learning theories to increase financial knowledge for youth; establish best business practices for new and/or established entrepreneurs, particularly women owned businesses and startups.



Centennial Hill Community Health Fair/5k Run

- ❑ 5K Run/Walk
- ❑ Toddler Dash
- ❑ HIV Screening
- ❑ Blood Pressure Check
- ❑ Stroke Prevention Seminar
- ❑ Diabetes Awareness Seminar
- ❑ Unleashed Potential Bootcamp Session
- ❑ Healthy Snack
- ❑ Zink Chiropractic & Wellness





- ❑ This neighborhood evolved around historic First Congregational Church established 1872, by Pastor George Whitfield Andrews.
- ❑ In 1867 the AMA and the Freedmen's Bureau, headed by General Wager Swayne, opened Swayne Primary School, Montgomery's first school for blacks.
- ❑ Alabama State University, begun in 1867 as the "Lincoln School of Marion".
- ❑ Dr. Cornelius Dorsette, the city's first black physician
- ❑ Businessman Victor Tulane
- ❑ Dr. Martin Luther King, Jr.
- ❑ Other well-known leaders such as Alabama's first black congressman, James W. Rapier

Erected 1992



Summary

- ❑ Stemtastics Saturday STEM Awareness Program
- ❑ Financial Empowerment/Entrepreneurship Program
- ❑ Centennial Hill Community Health Fair/5k Run



A threefold cord is not quickly broken. Ecclesiastes 4:12

Tammy Nix

From: Pierce, Tom <tpierce@montgomeryal.gov>
Sent: Tuesday, February 13, 2018 11:52 AM
To: Donald Mims
Subject: RE: Fairview Avenue Farmers Market
Attachments: Operating expense FY16' and FY17'.pdf; Purchase of Building.pdf

Donnie

Attached are the operating expenses and purchase of the building documentation you requested.

I misunderstood when it was explained to me what the agreement with the County Commission was concerning this property.

Please give me a call when you can.

Thanks

Tom Pierce

Director of General Services
(334) 625-3633 office
(334) 354-6330 cell

From: Donald Mims [mailto:DonaldMims@mc-ala.org]
Sent: Friday, February 09, 2018 2:58 PM
To: Pierce, Tom <tpierce@montgomeryal.gov>
Subject: Fairview Avenue Farmers Market

Tom,

I presented your January 22, 2018 email and Lease with Alabama Rural Community Farmers to the County Commission during their meeting on February 5, 2018. During the meeting, the Commission discussed prior year budget changes in the amount of \$4,500 in 2016 and \$9,900 in 2017. The appropriations were to the City of Montgomery for operating expenses of the Fairview Avenue Farmers Market. From the discussion among Commissioners, it was their impression that they were funding operating expenses and not a Lease payment.

The Commission requested that I obtain from you the expenses that the City incurred during 2016 and 2017 relative to the operation of this Farmers Market (utilities, etc.). Also, please advise as to what costs the City incurred in acquiring the Farmers Market property.

Should you have any questions, please contact me at 850-9131

Thank you for your assistance.

Donnie

CITY OF MONTGOMERY PROJECT TRIAL BALANCE

02/12/2018

Account Code	Description	PROJECT TO DATE		CURRENT FISCAL YEAR TO DATE		Balance
		Budget	Actual	Actual	Encumbrance	
4371178 - FAIRVIEW AVE FARMERS MARKET						
Project: CITY CAPITAL PROJECT						
4 REVENUE						
47701	RENT-CITY	18,900.00	18,900.00	0.00	0.00	0.00
477	RENTAL FEES	18,900.00	18,900.00	0.00	0.00	0.00
47980	OTHER MISCELLANEOUS		0.00	0.00	0.00	0.00
Total For 47 - OTHER OPERATING REVENUES		18,900.00	18,900.00	0.00	0.00	0.00
48201	TRANSFER IN/FROM	20,000.00	20,000.00	0.00	0.00	0.00
482	TRANSFERS FROM OTHER	20,000.00	20,000.00	0.00	0.00	0.00
Total For 48 - TRANSFERS FROM OTHER FUND		20,000.00	20,000.00	0.00	0.00	0.00
Total For 4 - REVENUE		38,900.00	38,900.00	0.00	0.00	0.00
7 EXPENDITURES						
72201	MATERIALS & SUPPLIES	8,700.00	7,853.49	0.00	0.00	846.51
722	OPERATING SUPPLIES	8,700.00	7,853.49	0.00	0.00	846.51
Total For 72 - OPERATIONAL EXPENSES		8,700.00	7,853.49	0.00	0.00	846.51
73501	UTILITIES	28,400.00	48,516.51	8,001.97	0.00	-20,116.51
735	UTILITIES	28,400.00	48,516.51	8,001.97	0.00	-20,116.51
Total For 73 - SERVICES & FEES,		28,400.00	48,516.51	8,001.97	0.00	-20,116.51
75307	COMPUTER	1,800.00	995.00	0.00	0.00	805.00
753	EQUIPMENT - NON-CAPITALIZED	1,800.00	995.00	0.00	0.00	805.00
Total For 75 - NON-CAPITAL OUTLAY		1,800.00	995.00	0.00	0.00	805.00
Total For 7 - EXPENDITURES		38,900.00	57,365.00	8,001.97	0.00	-18,465.00
4371178 - FAIRVIEW AVE FARMERS						
Revenue		38,900.00	38,900.00	0.00	0.00	0.00
Expense		38,900.00	57,365.00	8,001.97	0.00	-18,465.00
Net (RV-XP)		0.00	-18,465.00	-8,001.97	0.00	-18,465.00
Revenue		38,900.00	38,900.00	0.00	0.00	0.00
Expense		38,900.00	57,365.00	8,001.97	0.00	-18,465.00
Net (RV-XP)		0.00	-18,465.00	-8,001.97	0.00	-18,465.00

000

0.00 *

DONE

000

0.00 *

48,516.51 +

15,735.80 -

002

32,780.71 *

000

0.00 *

Report:

User:

Page

1

Current Date: 02/12/2018

Current Time: 12:15:25

17-2

General Ledger Transaction Detail

Post Date	Sub-System	Reference	Sec. Ref.	Batch/Set ID	PEID	Description	Misc/Check #	Debits	Credits	Net Balance
4371178	FAIRVIEW AVE FARMERS MARKET									
73501	UTILITIES									
								Beginning Balance:		0.00
07/09/2015	OH	13867.081	5691380083	UT13867	0000229	AL POWER COMPAN 5691380083	00586494	1,750.39		1,750.39
08/13/2015	OH	13884.081	5691380083	UT13884	0000229	AL POWER COMPAN 5691380083	00587928	2,065.06		3,815.45
09/10/2015	OH	13902.082	5691380083	UT13902	0000229	AL POWER COMPAN 5691380083	00589738	2,049.38		5,864.83
09/30/2015	OH	13918.085	5691380083	UT13918	0000229	AL POWER COMPAN 5691380083	00590923	1,869.00		7,733.83
12/09/2015	OH	13972.082	5691380083	UT13972	0000229	AL POWER COMPAN 5691380083	00593883	1,378.41		9,112.24
01/11/2016	OH	13988.082	5691380083	UT13988	0000229	AL POWER COMPAN 5691380083	00595103	1,561.75		10,673.99
05/12/2016	OH	14056.082	5691380083	UT14056	0000229	AL POWER COMPAN 5691380083	00600312	1,422.23		12,096.22
06/09/2016	OH	14074.083	5691380083	UT14074	0000229	AL POWER COMPAN 5691380083	00601620	1,628.92		13,725.14
07/14/2016	OH	14094.082	5691380083	UT14094	0000229	AL POWER COMPAN 5691380083	00603067	1,969.58		15,694.72
08/11/2016	OH	14111.083	5691380083	UT14111	0000229	AL POWER COMPAN 5691380083	00604375	2,134.29		17,829.01
09/30/2016	OH	14145.082	5691380083	UT14145	0000229	AL POWER COMPAN 5691380083	00607215	2,072.27		19,901.28
09/30/2016	OH	14175.068	5691380083	UT14175	0000229	AL POWER COMPAN 5691380083	00608538	251.03		20,152.31
11/09/2016	OH	14176.085	5691380083	UT14176	0000229	AL POWER COMPAN 5691380083	00608538	1,205.52		21,357.83
12/08/2016	OH	14198.085	5691380083	UT14198	0000229	AL POWER COMPAN 5691380083	00609741	1,349.24		22,707.07
01/12/2017	OH	14216.085	5691380083	UT14216	0000229	AL POWER COMPAN 5691380083	00611082	1,716.05		24,423.12
02/07/2017	OH	14229.084	5691380083	UT14229	0000229	AL POWER COMPAN 5691380083	00612337	2,094.20		26,517.32
03/09/2017	OH	14248.083	5691380083	UT14248	0000229	AL POWER COMPAN 5691380083	00613523	1,846.18		28,363.50
04/06/2017	OH	14265.082	5691380083	UT14265	0000229	AL POWER COMPAN 5691380083	00614821	1,728.42		30,091.92
05/11/2017	OH	14284.082	5691380083	UT14284	0000229	AL POWER COMPAN 5691380083	00616488	1,324.61		31,416.53
06/15/2017	OH	14299.082	5691380083	UT14299	0000229	AL POWER COMPAN 5691380083	00618032	1,447.99		32,864.52
07/13/2017	OH	14315.082	5691380083	UT14315	0000229	AL POWER COMPAN 5691380083	00619241	1,789.94		34,654.46
08/10/2017	OH	14331.084	5691380083	UT14331	0000229	AL POWER COMPAN 5691380083	00620494	1,897.08		36,551.54
09/14/2017	OH	14349.083	5691380083	UT14349	0000229	AL POWER COMPAN 5691380083	00621991	1,968.73		38,520.27
09/30/2017	OH	14364.082	5691380083	UT14364	0000229	AL POWER COMPAN 5691380083	00623147	1,767.10		40,287.37
09/30/2017	OH	14391.062	5691380083	UT14391	0000229	AL POWER COMPAN 5691380083	00624657	227.17		40,514.54
11/16/2017	OH	14392.084	5691380083	UT14392	0000229	AL POWER COMPAN 5691380083	00624657	1,090.32		41,604.86
12/06/2017	OH	14409.084	5691380083	UT14409	0000229	AL POWER COMPAN 5691380083	00625517	1,344.92		42,949.78
01/09/2018	OH	14423.083	5691380083	UT14423	0000229	AL POWER COMPAN 5691380083	00626741	1,928.87		44,878.65

17-3

General Ledger Transaction Detail

Post Date	Sub-System	Reference	Sec. Ref.	Batch/Set ID	PEID	Description	Misc/Check #	Debits	Credits	Net Balance
02/08/2018	OH	14436.083	5691380083	UT14436	0000222	AL POWER COMPAN 5691380083	00627775	3,637.86		48,516.51
						Total UTILITIES		48,516.51	0.00	48,516.51
						Total FAIRVIEW AVE FARMERS MARKET		48,516.51	0.00	48,516.51
						Grand		48,516.51	0.00	48,516.51

000
 8-16 17
 0.00 *
 40,514.54 +
 7,733.83 -
 002
 32,780.71 *
 000
 0.00 *

17-4

FY 2016

General Ledger Transaction Detail

Computer Equipment

Post Date	Sub-System	Reference	Sec. Ref.	Batch/Set ID	PEID	Description	Misc/Check #	Debits	Credits	Net Balance
4371178	FAIRVIEW AVE FARMERS MARKET									
75307	COMPUTER HARD/SOFTWARE <\$5000									
12/09/2015	OH	10/26-11/25/15		OH094389	0903193	BARRY O CRABB 9844	00593896	995.00		995.00
Total COMPUTER HARD/SOFTWARE <\$5000								995.00	0.00	995.00
Total FAIRVIEW AVE FARMERS MARKET								995.00	0.00	995.00
Grand								995.00	0.00	995.00

17-5

SAVE SYSTEMS INCORPORATED
16715 HILLTOP PARK PLACE
P.O. BOX 23369
CHAGRIN FALLS, OH 44023-0369

Page 1

INVOICE

ORDER# 6412 INVOICE# 6412
DATE 9/9/15 DATE 9/9/15

(440) 543-3388 email@savesystems.com

Bill To
CITY OF MONTGOMERY
ACCOUNTS PAYABLE
PO BOX 1111
MONTGOMERY AL 36104

Cust # 296

Ship To

P.O. NUMBER	TERMS	SHIP DATE	Via	F.O.B.	Sales Rep	Code
VERBAL	CREDIT CARD	9/9/15	FED EX ON	ORIGIN	O'BRIEN	
ORD	SHIP	ITEM #	DESCRIPTION	T	PRICE	AMOUNT
2	2 PARTS		DELL SAS 600GB 15K DRIVES Invoice paid 11/3/15 with VISA card ending 3893. capture 080456 ref 0016		455.00	910.00

Amount Paid \$ 0.00
Amount Due \$ 995.00

STATEMENT				Tax 1 on 0.00 @ 0.000 %	SubTotal	\$	910.00
0 - 30	31 - 60	61 - 90	over 90	Tax 2 on 0.00 @ 7.000 %		\$	0.00
\$0.00	\$0.00	\$0.00	\$995.00	Freight		\$	85.00
				Total		\$	995.00

17-6



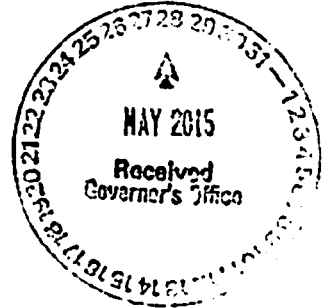
John McMillan
Commissioner

STATE OF ALABAMA
DEPARTMENT OF AGRICULTURE AND INDUSTRIES
1445 Federal Drive • Montgomery, Alabama 36107-1123

May 28, 2015

Governor Robert Bentley
State Capital
600 Dexter Avenue
Montgomery, AL 36130

Reviewed
5/28/15
[Signature]



Dear Governor Bentley:

Please find enclosed with this letter a Warranty Deed, Agreement to Transfer Property, and a closing statement with title search information concerning the Fairview Farmers Market Property located at 150 West Fairview Avenue in Montgomery, Alabama.

The Department of Agriculture and Industries, hereinafter "ADAI," attempted to sale or lease the above described property pursuant to Ala. Code §§ 9-15-70 through 9-15-84 during the fall of 2014. No person or entity desired to purchase or lease the property in accordance with these statutory provisions. As a result, the City of Montgomery and this Department feel that the City is in the best position to manage and maintain the Fairview Farmers Market Property. ADAI wishes to transfer this property to the City pursuant to Ala. Code § 9-15-82(b). ✓

Please approve the enclosed agreement and deed, and my office will ensure that the City files all necessary paperwork in Montgomery County.

Sincerely,

John McMillan
Commissioner,
Acting Chair,
State Board of Agriculture & Industries

Agreement to Transfer Property

Whereas the Alabama Department of Agriculture & Industries, hereinafter "ADAI," owns real property, hereinafter "Property" located at 150 West Fairview Avenue, Montgomery, AL, commonly known as the Fairview Farmers Market. This property serves as a market to provide fresh produce and food items to the local community:

Whereas the City of Montgomery, hereinafter "City," wishes to maintain the presence of a farmers market in the Fairview Avenue community and improve the economic and social condition of the location surrounding the Property:

Whereas ADAI and the City both believe that the City is better able to manage and utilize the Property for the most positive impact of the Fairview Avenue community:

ADAI and the City agree to the following terms:

1. ADAI will transfer by warranty deed the Property to the City effective June 1, 2015, as allowed by §9-15-82 (b), Code of Alabama, 1975. The City will purchase the Property for the sum of one dollar (\$1.00).
2. City will utilize the Property for the best economic and social impact on the Fairview Community.
3. If at any time before 11:59 p.m. on December 31, 2018, the City sells the Property to any entity for any use other than a local farmers market, City agrees to pay to ADAI thirty percent of the purchase price City receives for the Property.
4. This transfer will be subject to any use restrictions that may run with the Property. City will conduct due diligence regarding any restrictions that may exist, and by completing this transfer agree to comply with such restrictions.

All parties agree and understand that the text of this document is the sole agreement between the parties, and no other written or oral obligations, conditions, or promises will be considered in determining the scope of this agreement.

IN WITNESS WHEREOF, this agreement is entered into by the parties on this the 28th day of May, 2015.

Alabama Department of Agriculture & Industries

By: John McMillan
John McMillan, Commissioner

**MONTGOMERY COUNTY COMMISSION
BUDGET CHANGE REQUEST**

Request Number: 44

AGENDA

MAY - 1 2017

DEPARTMENT: County Commission Appropriations REQUESTED BY: Donald L. Mims 4/17/17
Elected Official/Dept. Head Date

FINANCE REVIEW: REVIEWED BY: Sherrill Thomas 4/17/17
Finance Director Date

COMMISSION APPROVAL PROCESSING: Briefing Memo ☐
Agenda ☒

COUNTY COMMISSION APPROVAL: Administrator Date

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	INCREASE (DECREASE)	REVISED BUDGET
City of Montgomery	001-57806.447	0	9,900	9,900
Donation Revenue	001-40000.47701	(359,564)	(9,900)	(369,464)
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
TOTAL		(\$ 359,564)	\$ 0	(\$ 359,564)

JUSTIFICATION: To budget for an appropriation to the City of Montgomery for operation expense of the Fairview Avenue Farmers Market.

MAY - 2 2016
BUDGET FORM 5

MONTGOMERY COUNTY COMMISSION BUDGET CHANGE REQUEST

REQUEST NUMBER 49

DEPARTMENT:	County Comm Appropriati	REVIEWED:	S. Thomas	4/14/2016
DATE:	4/14/2016	Finance Director		Date
REQUESTED BY:	Donald L. Mims	APPROVED:	<i>D L Mims</i>	5/1/16
Elected Official/Depl. Head		Administrator		Date

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	INCREASE (DECREASE)	REVISED BUDGET
City of Montgomery	001-57806.447	0	4,500	4,500
Donation Revenue	001-59310.498	(345,000)	(4,500)	(349,500)
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
TOTAL		(345,000)	0	(345,000)

JUSTIFICATION:

Budget for an appropriation to the City of Montgomery for operation expense of the Fairview Avenue Farmers Market.



NATIONAL GUARD BUREAU

3501 FETCHET AVENUE
JOINT BASE ANDREWS MD 20762-5157

FEB - 1 2018

NGB/A4AM

Montgomery County Commission
P.O. Box 1667
Montgomery, AL 36102-1667

MTGY CO. COMMISSION
FEB 5 '18 AM 9:22

Dear Commissioners

The National Guard Bureau (NGB) is preparing an Environmental Impact Statement (EIS) for the beddown of F-35A aircraft at two of five potential locations. The Secretary of the Air Force (SECAF) proposes to beddown F-35A aircraft for the fifth and sixth operations at two of five alternative locations. The F-35A would replace the Air National Guard's F-15, F-16, and A-10 fighter attack aircraft at the selected locations with 18 assigned aircraft and 2 backup aircraft at each of the two selected installations. The five alternative ANG locations for this beddown are:

- 115th Fighter Wing (115 FW) at Truax Field, Madison, Wisconsin;
- 124th Fighter Wing (124 FW) at Gowen Field, Boise, Idaho;
- 125th Fighter Wing (125 FW) at Jacksonville International Airport, Jacksonville, Florida;
- 127th Wing (127 WG) at Selfridge Air National Guard Base (ANGB), Michigan; and,
- 187th Fighter Wing (187 FW) at Dannelly Field, Montgomery, Alabama.

The SECAF has announced that the two preferred alternatives are Truax Field and Dannelly Field, pending results of the EIS.

The proposed action also includes construction and/or modification of facilities on the installations that support the beddown. In addition, there would be an Air Force Active Duty Associate Unit based with the selected alternative installations, which would include approximately 50 Active Duty personnel who would conduct 3-year rotations with the ANG unit. F-35A aircraft would conduct training operations within established airspace of each proposed location. This undertaking does not propose new airspace, nor does it seek to reconfigure any of the existing airspace parcels. Those will remain unchanged.

The NGB invites you to attend a public scoping meeting at one of the times and locations listed below. For your convenience, the NGB has set aside two sessions for local, state, and federal agencies. We welcome your attendance during either time. The addresses for the public scoping meetings are:

Selfridge Air National Guard Base February 21, 2018 2 to 4 p.m. and 5 to 8 p.m. L'Anse Creuse Public Schools Wheeler Community Center 24076 Frederick V. Pankow Boulevard Clinton Township, MI 48036	Gowen Field February 27, 2018 2 to 4 p.m. and 5 to 8 p.m. Wyndham Garden Boise Airport Hotel Convention Center 3300 South Vista Avenue Boise, ID 83705
Dannelly Field March 1, 2018 2 to 4 p.m. and 5 to 8 p.m. Montgomery Regional Airport First Floor Rotunda and Conference Room 4445 Selma Highway Montgomery, AL 36108	Truax Field March 8, 2018 2 to 4 p.m. and 5 to 8 p.m. Crowne Plaza Madison Hotel Three Lakes Ballroom 4402 E. Washington Ave. Madison, WI 53704
Jacksonville International Airport March 13, 2018 2 to 4 p.m. and 5 to 8 p.m. DoubleTree Hotel, Jacksonville Airport Aviation Ballroom 2101 Dixie Clipper Dr. Jacksonville, FL 32218	

Please forward your written comments to Ms. Christel Johnson, the F-35A EIS Project Manager at 3501 Fetchet Avenue, Joint Base Andrews MD 20762-5157. You may also submit comments via the project website at www.ANGF35EIS.com. Submit all comments within 30 days from the date of this letter. Thank you for your assistance.

Sincerely



Christel Johnson, NGB/A4AM
Plans and Requirements Branch



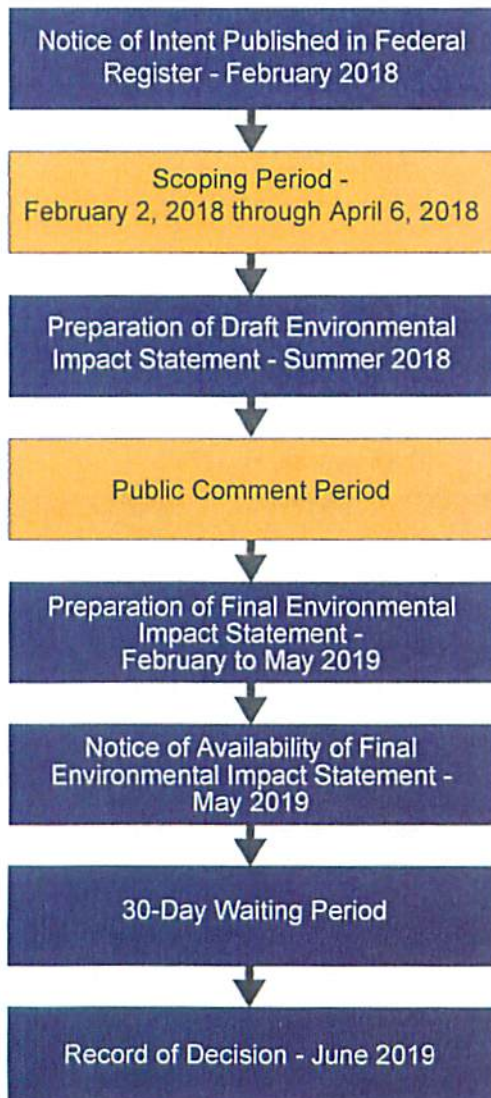
United States Air Force F-35A Operational Beddown - Air National Guard Environmental Impact Statement



What's Inside this Newsletter?

- ▶ An overview of the purpose and need of the proposed action
- ▶ An overview of the F-35A Program
- ▶ An overview of the Environmental Impact Analysis Process (EIAP) and opportunities for public involvement
- ▶ Date and location of upcoming public scoping meetings and how to submit comments

The EIS Timeline



Opportunities for Public Involvement

What is the Proposed Action and Why is it Needed?

The purpose of the proposed action is to efficiently and effectively maintain combat capability and mission readiness as the U.S. Air Force (USAF) faces deployments across a spectrum of conflicts while also providing for homeland defense. Beddown and operation of the F-35A at Air National Guard (ANG) locations would represent a major step toward this goal. The National Guard Bureau (NGB) proposes to beddown two F-35A squadrons consisting of 18 aircraft and 2 backup aircraft each, thereby establishing two F-35A operations at two of five alternative ANG locations. In addition, the NGB would implement necessary construction projects to successfully beddown the aircraft at the selected installations. The five alternative locations are:

- 115 FW at Truax Field, Madison, Wisconsin;
- 124 FW at Gowen Field, Boise, Idaho;
- 125 FW at Jacksonville International Airport, Jacksonville, Florida;
- 127 WG at Selfridge Air National Guard Base, Michigan; and,
- 187 FW at Dannelly Field, Montgomery, Alabama.

The Secretary of the Air Force has announced Truax Field, and Dannelly Field as the two preferred alternatives, pending results of the EIS. For More Information: www.ANGF35EIS.com

F-35A Program

The USAF has designated the F-35A to replace aging fighter aircraft. In that regard, these new aircraft would fulfill the wide range of roles and missions currently conducted by legacy fighter aircraft. The USAF variant of the F-35 embodies critical combat capabilities to fulfill multiple mission roles and epitomizes the characteristics needed, offering a unique combination of capabilities.

The National Environmental Policy Act

18-3

The National Environmental Policy Act (NEPA) is our national charter for making informed decisions based upon potential environmental consequences. NEPA requires all federal agencies to take a good-faith, hard look at potential environmental consequences of a proposal before making a decision. The NGB is preparing a detailed study that analyzes the potential environmental impacts of this proposal.

Public Involvement

Public involvement is an integral part of the Environmental Impact Analysis Process, which requires full disclosure of potential environmental impacts to the public and encourages public involvement. The public has an important role in providing input during this process to help the NGB make more informed decisions about implementing this proposal. The first opportunity for public involvement is the process called "public scoping." The scoping period for this Environmental Impact Statement (EIS) began with publication of the "Notice of Intent" in the Federal Register on February 2, 2018, and will formally extend through April 6, 2018.

Written Scoping Comments are Welcome!

Please send written comments by the end of the public comment period, April 6, 2018, to ensure that your concerns are addressed in the Draft EIS. Nevertheless, we will welcome your comments throughout the entire environmental impact analysis process. Written comments may be submitted by:

- a) Attending the scoping meeting and providing written comments at that time
- b) By U.S. Mail to:
Ms. Christel Johnson, Environmental Engineer
NGB/A4AM
Shepperd Hall
3501 Fetchet Avenue
Joint Base Andrews MD 20762-5157
- c) Via the project website at www.ANGF35EIS.com

Please note that by including your name and address on correspondence, it will be used to compile a mailing list for distributing future information regarding the EIS. Names will appear in the EIS. Phone numbers, emails, and physical addresses will not be published. By including your name and address, it will become part of the EIS administrative record.

Public Scoping Meetings

You're invited to attend the public scoping meetings to learn about the proposal, talk with NGB representatives one-on-one, and submit written comments.

Selfridge Air National Guard Base

February 21, 2018 - 5 to 8 p.m.
L'Anse Creuse Public Schools
Wheeler Community Center
24076 Frederick V. Pankow Blvd.
Clinton Township, MI 48036

Gowen Field

February 27, 2018 - 5 to 8 p.m.
Wyndham Garden Boise Airport Hotel
Convention Center
3300 South Vista Ave.
Boise, ID 83705

Dannelly Field

March 1, 2018 - 5 to 8 p.m.
Montgomery Regional Airport
First Floor Rotunda and Conference Room
4445 Selma Highway
Montgomery, AL 36108

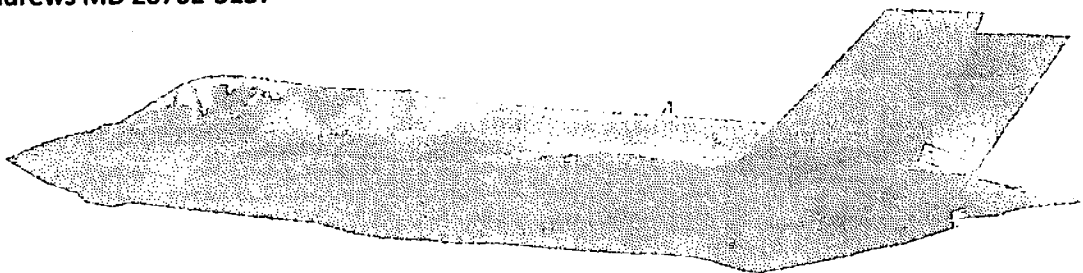
Truax Field

March 8, 2018 - 5 to 8 p.m.
Crowne Plaza Madison Hotel
Three Lakes Ballroom
4402 E. Washington Ave.
Madison, WI 53704

Jacksonville International Airport

March 13, 2018 - 5 to 8 p.m.
DoubleTree Hotel, Jacksonville Airport
Aviation Ballroom
2101 Dixie Clipper Dr.
Jacksonville, FL 32218

Ms. Christel Johnson, Environmental Engineer
NGB/A4AM Shepperd Hall
3501 Fetchet Avenue
Joint Base Andrews MD 20762-5157



Tammy Nix

From: Marci Hoffman <marci.hoffman81@gmail.com>
Sent: Wednesday, February 07, 2018 2:42 PM
To: Elton N. Dean, Sr.
Cc: Donald Mims
Subject: Fwd: Maxwell AFB Centennial Bash
Attachments: Copy of Bash fees.xlsx

Mr. Dean,

Sir, my name is Major Marci Hoffman and I am stationed at Maxwell Air Force Base.

The Maxwell Centennial Committee needs your help to celebrate Maxwell Air Force Base' 100 years as an installation (1918-2018). Typically, the Team Maxwell Gunter Air Force Ball committee hosts an annual Air Force Ball for the men and women serving at Maxwell and Gunter. Leading up to and during the 2018 centennial year, the Air Force Ball and Centennial committees are working together to support several non-profit events to recognize the historic significance of Maxwell's 100 years of service since 1918.

Projected events include for example:

- Friday 6 April, **Kickoff Ceremony** at the Maxwell Club consisting of speakers, live entertainment, history display and light refreshments for civic and community leaders along with our military personnel;
- Friday 6 April, **Tribute to Maxwell** during the Biscuits opening series game to include aerial fly overs;
- Saturday 7 April, **Community Block Party** in downtown Montgomery with food vendors; classic car show; music; kids activities, and much more;
- Feb-Mar, **Youth Art and Essay Contest** for students across the River Region;
- Saturday 9 June, **5k Heritage Run** at Maxwell-Gunter featuring the Enlisted Heritage Hall; and
- (September) The annual Air Force Ball as the culminating event.

I have attached a breakdown of expenses pertaining to the city's schedule of fees for the Community Block Party. We are trying to clarify who is paying for fire, EMS and parking. We anticipate the city paying for fire/EMS (\$1500) in addition to everything else they are covering. We know we will have to pay for security and all of the children's activities (not on spreadsheet) to include:

-Face Painting: \$675
-Balloon Animals: \$300
-Kids' Inflatables: UNK
-Possible gaming truck, cost UNK

We know we will also have to pay for t-shirts and other activities for the event. We would like to ask the county for \$3000. .

Any support is greatly appreciated and we look forward to working with you further for this event!

I can be reached at 953-5091 or 757-817-1937.

Breakdown of Expenses	Organization	Cost/hour	Total
Permit Application Fee (Must accompany application when filed) \$ 25.00	City	\$25	\$25
Police Department Fees for Off-Duty Officers Administrative Fee per each off-duty officer (Maximum \$250 per calendar year per organizer/organization \$ 25.00 Fee per hour for non-traffic related duties (4 hour minimum) \$ 30.00 Fee per hour for traffic related duties (4 hour minimum) \$ 35.00	Centennial Cmte	\$720	\$720
Barricades Wooden Barricades (non-lighted) (per barricade) \$ 5.00 Metal Barricades or Wooden Barricades (lighted) (per barricade) \$ 10.00	City	\$0	\$0
Fire Department Fees Assembly Inspection Fee \$ 75.00 Fireworks & Pyrotechnics Inspection Fee \$ 75.00	?	\$75 \$0	\$75 \$0
Tent & Temporary Structure Inspection Fee \$ 50.00	City	\$50	\$50
EMS Support Fee per two-man team (per hour) \$100.00	?	\$100	\$500
Fire Suppression Unit (truck and four man team) (per hour) \$200.00	?	\$200	\$1,000
Finance Department Fees Transient/Temporary Vendor Business License \$ 52.00 Annual Vendor Business License Fee \$112.00 Annual Street Vendors District License \$300.00	City	\$52 \$112 \$300	\$52 \$112 \$300
Maintenance Department Fees Plumbing & Electrical Service Fee (per hour) \$ 70.00 (two-man team with vehicle) Carnival/Fair Inspection Fee \$ 75.00	City	\$70 \$0	\$350 \$0
Parking Fees Parking Meters (per day) \$ 4.00 Commerce Street Parking Lot per event w/attendant \$600.00 Monroe Street, Intermodal and Coosa Street Parking Decks (Based upon availability and usage)	?	\$4.00 \$600	\$600
Facilities Management Fees Bathroom Attendants (per hour) \$ 15.00	City	\$15	\$60
Sanitation Fees Trash Cans (per can) \$ 5.00 Site Clean-up (per hour) (includes 1 packer truck and 5 man crew) \$150.00	City	\$5.00 \$150	\$75 \$300

City	\$854	\$1,924
Centennial Cmte	\$720	\$720
Unknown	\$979	\$2,175
Total	\$2,553	\$4,819

ELTON N. DEAN, SR.

CHAIRMAN

RONDA M. WALKER

VICE CHAIRMAN

DANIEL HARRIS, JR.

ISAIAH SANKEY

DOUG SINGLETON



DONALD L. MIMS, CPA, MPA

ADMINISTRATOR

FLORENCE M. CAUTHEN

DEPUTY ADMINISTRATOR

334.832.1210

FAX: 334.832.2533

TDD: 334.265.3568

WWW.MC-ALA.ORG

February 15, 2018

MEMORANDUM

TO: Montgomery County Commission

FROM: Donald L. Mims *DLM*
County Administrator

SUBJECT: Board Member Reappointments to the Industrial Development Board

The terms of Jerry Kyser and Greg Jones will expire March 19, 2018 as members of the Industrial Development Board of the City of Montgomery.

We will be discussing these reappointments at Monday's meeting.

DLM/tn

Attachment

The Industrial Development Board
Of the City of Montgomery

Members

Members:

Term Expires:

Jerry Kyser
1537 Jean Street
Montgomery, AL 36107
Work: 262-8859

3/19/18

Greg Jones
P.O. Box 5278
Montgomery, AL 36103-5278
334-294-2636

3/19/18

Robert M. Hardwich, Jr.
Chairman

Act Number 2012-243 was passed during the Alabama Regular Legislative Session for the year 2012 to allow the Montgomery County Commission to appoint two members to The Industrial Development Board of the City of Montgomery, serving terms as currently provided for other members of the board.

UPCOMING BIDS/CONTRACT RENEWALS

<u>Month</u>	<u>Contract No.</u>	<u>Item</u>	<u>Department</u>	<u>Vendor</u>	<u>Renewal Date</u>	<u>Rebid Date</u>
<u>FEBRUARY</u>						
	59310-16P-002	Inspection and Evaluations of Elevators	County Commission	Dieter Consulting Services, Inc.	Feb 15, 2018	Feb 15, 2019
<u>APRIL</u>						
	52110-16B-007	Polo Shirts MCSO	Sheriff's Office	Ad-Wear Specialty of Texas, Inc.	April 3, 2018	April 3, 2019
	51965-16B-011	Computer Hardware	Information Systems	KCI, Inc.	April 30, 2018	April 30, 2019
<u>MAY</u>						
	51965-16B-019	Security Cameras	Information Systems	Graybar	May 8, 2018	May 8, 2019
*NOTE:	51100-03B-017	Residential Solid Waste Collection	County Commission	Advanced Disposal	This service will be rebid prior to June 30, 2018.	

**MONTGOMERY COUNTY COMMISSION
SHERIFF PROCESS FEE COLLECTION COMPARISON**

Month Deposited	FY 2017 Collections	FY 2018 Collections	Increase (Decrease)	
			Amount	%
OCTOBER	43,772	39,141	(4,631)	-10.58%
NOVEMBER	40,230	36,171	(4,059)	-10.09%
DECEMBER	38,862	36,427	(2,435)	-6.27%
JANUARY	37,116	31,941	(5,175)	-13.94%
FEBRUARY	42,597	44,550	1,953	4.58%
MARCH	40,887			0.00%
APRIL	43,801			0.00%
MAY	36,639			0.00%
JUNE	38,156			0.00%
JULY	41,913			0.00%
AUGUST	39,546			0.00%
SEPTEMBER	40,122			0.00%
TOTAL	202,577	188,230	(14,347)	-7.08%

YTD Totals 2017

\$483,641

\$188,230

YTD Totals 2016

\$439,869

MONTGOMERY COUNTY COMMISSION
SALES TAX COMPARISON - NO AUDITS OR REFUNDS INCLUDED
OCTOBER 1, 2017 THROUGH SEPTEMBER 30, 2018

FY 2017		FY 2018			Increase (Decrease)	
MONTH DEPOSITED	1.5% Collections	1.5% Collections	Simplified Sellers Tax	Total Collections	Amount	%
OCTOBER	3,556,400	3,548,435	68,643	3,617,078	60,678	1.71%
NOVEMBER	3,442,102	3,451,743	62,738	3,514,481	72,379	2.10%
DECEMBER	3,594,253	3,549,387	65,510	3,614,897	20,644	0.57%
JANUARY	4,357,256	4,260,302	92,444	4,352,746	(4,509)	-0.10%
FEBRUARY	3,226,845					
MARCH	3,304,970					
APRIL	4,135,519					
MAY	3,604,052					
JUNE	3,593,426					
JULY	3,756,734					
AUGUST	3,435,784					
SEPTEMBER	3,665,491					
Year to Date	\$14,950,011	\$14,809,867	\$289,335	\$15,099,202	\$149,191	1.00%

Total YTD 2017	\$43,672,831	\$14,950,011
Total YTD 2016	\$42,941,719	\$14,535,526
Total YTD 2015	\$42,229,243	\$14,375,636

MONTGOMERY COUNTY COMMISSION
SALES TAX COMPARISON - ACTUAL COLLECTIONS
OCTOBER 1, 2017 THROUGH SEPTEMBER 30, 2018

FY 2017		FY 2018			Increase (Decrease)	
MONTH DEPOSITED	1.5% Collections	1.5% Collections	Simplified Sellers Tax SSUT	Total Collections	Amount	%
OCTOBER	3,576,342	3,568,912	68,643	3,637,555	61,213	1.71%
NOVEMBER	3,488,406	3,527,221	62,738	3,589,959	101,553	2.91%
DECEMBER	3,656,532	3,614,366	65,510	3,679,876	23,343	0.64%
JANUARY	4,378,384	4,288,900	92,444	4,381,344	2,960	0.07%
FEBRUARY	3,236,476					
MARCH	3,417,574					
APRIL	4,318,898					
MAY	3,680,847					
JUNE	3,659,662					
JULY	3,801,223					
AUGUST	3,478,806					
SEPTEMBER	3,627,493					
Year to Date	\$15,099,664	\$14,999,399	\$289,335	\$15,288,734	\$189,070	1.25%

Total YTD 2017	\$44,320,643	\$15,099,664
Total YTD 2016	\$43,552,955	\$14,642,024
Total YTD 2015	\$43,026,884	\$14,617,499

23-2

MONTGOMERY COUNTY COMMISSION EDUCATION TAX COMPARISON
OCTOBER 1, 2017 THROUGH SEPTEMBER 30, 2018

EDUCATION SALES TAX

Month Deposited	FY 2017	FY 2018	Increase (Decrease)	
	1.0% Collections	1.0% Collections	Amount	%
OCTOBER	2,334,564	2,384,646	50,082	2.15%
NOVEMBER	2,290,263	2,306,695	16,432	0.72%
DECEMBER	2,420,203	2,400,495	(19,708)	-0.81%
JANUARY	2,841,070	2,838,370	(2,700)	-0.10%
FEBRUARY	2,139,457			
MARCH	2,248,749			
APRIL	2,723,361			
MAY	2,427,158			
JUNE	2,420,872			
JULY	2,402,677			
AUGUST	2,248,592			
SEPTEMBER	2,335,523			
Year to Date	\$9,886,099	\$9,930,205	\$44,105	0.45%

Total YTD 2017	\$28,832,488	\$9,886,099
Total YTD 2016	\$28,751,678	\$9,701,271
Total YTD 2015	\$28,371,485	\$9,660,556

GASOLINE TAX

Collections	FY 2017	FY 2018	Increase (Decrease)	
	Collections	Collections	Amount	%
	137,536	139,037	1,501	1.09%
	137,661	142,218	4,557	3.31%
	132,410	139,435	7,025	5.31%
	129,222	121,148	(8,074)	-6.25%
	121,033			
	116,222			
	139,250			
	131,771			
	128,386			
	152,388			
	138,355			
	166,378			
	\$536,829	\$541,838	\$5,009	0.93%

\$1,630,613	\$536,829
\$1,622,822	\$530,826
\$1,613,839	\$517,090

23-3

MONTGOMERY COUNTY COMMISSION LODGING TAX COMPARISON

OCTOBER 1, 2017 THROUGH SEPTEMBER 30, 2018

MONTH DEPOSITED	FY 2017	FY 2018	Increase (Decrease)	
	Collections	Collections	Amount	%
OCTOBER	213,184	231,009	17,824	8.36%
NOVEMBER	231,791	217,201	(14,590)	-6.29%
DECEMBER	211,662	206,461	(5,201)	-2.46%
JANUARY	188,631	187,943	(688)	-0.36%
FEBRUARY	185,122			
MARCH	202,694			
APRIL	252,511			
MAY	219,103			
JUNE	240,823			
JULY	228,679			
AUGUST	229,423			
SEPTEMBER	230,915			
Year to Date	\$845,268	\$842,614	(\$2,654)	-0.31%

Total YTD 2017 ²⁰¹⁷ \$2,634,537 \$845,268
 Total YTD 2016 ²⁰¹⁶ \$2,710,090 \$839,263
 Total YTD 2015 ²⁰¹⁵ \$2,577,637 \$794,704

Lodging Tax

**MAC SIM BUTLER DETENTION FACILITY
225 SOUTH MCDONOUGH STREET
MONTGOMERY, AL 36104**

Statistical Report for January 2018

US Marshal Inmates Received	37
FBOP Inmates Received	124
US Marshal Inmate Carryovers from Previous Month	75
FBOP Inmate Carryovers from Previous Month	12
Total US Marshal Inmate Days	2575
Total FBOP Inmate Days	452
Total Federal Inmate Days	3027

State Inmates Received	304
State Inmate Carryovers from Previous Month	469
Total State Inmates in Facility this Month	773
Total State Carryovers to Next Month	540
Total State Inmate Days	15,446

Total Inmates (State and Federal Combined)	1021
Total Inmate Days (State and Federal Combined)	18,473

* Average Daily Population 616

Total Days Billed to the State	15,446
Amount Charged to the State	\$ 27,030.50
Sheriff's Allowance	\$ 348.75
Total Charged to the State	\$ 27,379.25

Total Spent for Food this Month	\$52,015.86
Amount Over Allowance	\$51,667.11
Amount Under Allowance	--
Average Cost for Food per Inmate Day	\$3.37

Standard Form 1034 Revised October 1987 Department of the Treasury 1 TFM 4-2000		PUBLIC VOUCHER FOR PURCHASES AND SERVICES OTHER THAN PERSONAL			VOUCHER NO. Invoice #01-2018		
U.S. DEPARTMENT, BUREAU, OR ESTABLISHMENT AND LOCATION U.S. Marshals Service One Church Street, Suite A-100 Montgomery, AL 36104 Attn: Debi Brewer (334) 223-3101			DATE VOUCHER PREPARED 02/01/2018		SCHEDULE NO. PAID BY USMS M/AL Montgomery		
			CONTRACT NUMBER AND DATE				
			REQUISITION NUMBER AND DATE				
PAYEE'S NAME AND ADDRESS Montgomery County Jail (4AP) 225 South McDonough Street Montgomery, AL 36106 (334) 832-1665 (Corlis Miles) Fax: (334) 265-0990 corlismiles@mc-ala.org TAX ID# 63-6001653 H02 DUNS # 099839086 IGA # 02-11-0009			DATE INVOICE RECEIVED				
			DISCOUNT TERMS				
			PAYEE'S ACCOUNT NUMBER				
			SHIPPED FROM		TO		WEIGHT
GOVERNMENT B/L NUMBER							
NUMBER AND DATE OF ORDER	DATE OF DELIVERY OR SERVICE	ARTICLES OR SERVICES (Enter description, item number of contract or Federal supply schedule, and other information deemed necessary)	QUAN- TITY	UNIT PRICE		AMOUNT (1)	
				COST	PER		
Jan Jail Bill 01/01/2018 to 01/31/2018	01/31/2018	Housing of Federal Inmates Montgomery County Jail (See Attached List) Submitted by: IGA # 02-11-0009 COR: _____ PH-4AP-D02- -HSG-	2574	48	Day	123,552.00	
(Use continuation sheet(s) if necessary) (Payee must NOT use the space below)						TOTAL	123,552.00
PAYMENT: ☐ PROVISIONAL ☐ COMPLETE ☐ PARTIAL ☐ FINAL ☐ PROGRESS ☐ ADVANCE		APPROVED FOR =\$	EXCHANGE RATE =\$1.00	DIFFERENCES			
		BY 2					
		TITLE		Amount verified, correct for payment			
				(Signature or initials)			
Pursuant to authority vested in me, I certify that this voucher is correct and proper for payment.							
(Date)		(Authorized Certifying Officer) ²			(Title)		
ACCOUNTING CLASSIFICATION							
SOC:25801 1561020XD H52 D02 HDH5000D							
PAID BY \$	CHECK NUMBER		ON ACCOUNT OF U.S. TREASURY		CHECK NUMBER		
	CASH		DATE		ON (Name of bank)		
			PAYEE ³				
1. When stated in foreign currency, insert name of currency. 2. If the ability to certify and authority to approve are combined in one person, one signature only is necessary; otherwise the approving officer will sign in the space provided, over his official title. 3. When a voucher is receipted in the name of a company or corporation, the name of the person writing the company or corporate name, as well as the capacity in which he signs, must appear. For example: "John Doe Company, per John Smith, Secretary", or "Treasurer", as the case may be.					PER		
					TITLE		

Previous edition usable

NSN 7540-00-900-2234

PRIVACY ACT STATEMENT

The information requested on this form is required under the provisions of 31 U.S.C. 82b and 82c, for the purpose of disbursing Federal money. The information requested is to identify the particular creditor and the amounts to be paid. Failure to furnish this information will hinder discharge of the payment obligation.

Standard Form 1034 Revised October 1987 Department of the Treasury 1 TFM 4-2000		PUBLIC VOUCHER FOR PURCHASES AND SERVICES OTHER THAN PERSONAL			VOUCHER NO. Invoice #01-2018	
U.S. DEPARTMENT, BUREAU, OR ESTABLISHMENT AND LOCATION Federal Bureau of Prisons-Community Corrections Maxwell AFB-Building 1209 820 Willow Street Montgomery, AL 36112				DATE VOUCHER PREPARED 02/01/2018		SCHEDULE NO.
				CONTRACT NUMBER AND DATE		PAID BY FBOP Montgomery
				REQUISITION NUMBER AND DATE		
PAYEE'S NAME AND ADDRESS [Montgomery County Jail 225 South McDonough Street Montgomery, AL 36104 (334) 832-1665 (Corlis Miles) Fax: (334) 265-0990 corlismiles@mc-ala.org] TAX ID# 63-6001653 H02 DUNS # 099839086				DATE INVOICE RECEIVED		
				DISCOUNT TERMS		
				PAYEE'S ACCOUNT NUMBER		
				SHIPPED FROM _____ TO _____ WEIGHT _____		
NUMBER AND DATE OF ORDER	DATE OF DELIVERY OR SERVICE	ARTICLES OR SERVICES <i>(Enter description, item number of contract or Federal supply schedule, and other information deemed necessary)</i>	QUANTITY	UNIT PRICE COST PER		AMOUNT (1)
Jan Jail Bill 01/01/2018 to 01/31/2018	01/31/2018	Housing of Federal BOP Inmates Montgomery County Jail (See Attached List) Submitted by: <u><i>[Signature]</i></u> COR: _____	452	48 Day		21,696.00
(Use continuation sheet(s) if necessary)						TOTAL
(Payee must NOT use the space below)						21,696.00
PAYMENT: ☐ PROVISIONAL ☐ COMPLETE ☐ PARTIAL ☐ FINAL ☐ PROGRESS ☐ ADVANCE		APPROVED FOR BY 2 TITLE	EXCHANGE RATE =\$1.00	DIFFERENCES Amount verified; correct for payment (Signature or initials)		
Pursuant to authority vested in me, I certify that this voucher is correct and proper for payment.						
_____ (Date)		_____ (Authorized Certifying Officer) 2			_____ (Title)	
ACCOUNTING CLASSIFICATION						
PAID BY	CHECK NUMBER ON ACCOUNT OF U.S. TREASURY		CHECK NUMBER ON (Name of bank)			
	CASH DATE		PAYEE 3			
1. When stated in foreign currency, insert name of currency. 2. If the ability to certify and authority to approve are combined in one person, one signature only is necessary. Otherwise the approving officer will sign in the space provided, over his official title. 3. When a voucher is receipted in the name of a company or corporation, the name of the person writing the company or corporate name, as well as the capacity in which he signs, must appear. For example: "John Doe Company, per John Smith, Secretary", or "Treasurer", as the case may be.						PER TITLE

Previous edition usable

NSN 7540-00-900-2234

PRIVACY ACT STATEMENT

The information requested on this form is required under the provisions of 31 U.S.C. 82b and 82c, for the purpose of disbursing Federal money. The information requested is to identify the particular creditor and the amounts to be paid. Failure to furnish this information will hinder discharge of the payment obligation.

24-3

Standard Form 1034 Revised October 1987 Department of the Treasury 1 TFM 4-2000		PUBLIC VOUCHER FOR PURCHASES AND SERVICES OTHER THAN PERSONAL			VOUCHER NO. Invoice #01-2018	
U.S. DEPARTMENT, BUREAU, OR ESTABLISHMENT AND LOCATION U.S. Marshals Service One Church Street, Suite A-100 Montgomery, AL 36104 Attn: Debi Brewer (334) 223-3101				DATE VOUCHER PREPARED 02/01/2018 CONTRACT NUMBER AND DATE REQUISITION NUMBER AND DATE		SCHEDULE NO. PAID BY USMS M/AL Montgomery
PAYEE'S NAME AND ADDRESS Montgomery County Jail (4AP) 225 South McDonough Street Montgomery, AL 36106 (334) 832-1665 (Corlis Miles) Fax: (334) 265-0990 corlismiles@mc-ala.org				TAX ID# 63-6001653 H02 DUNS # 099839086 IGA # 02-11-0009		DATE INVOICE RECEIVED DISCOUNT TERMS PAYEE'S ACCOUNT NUMBER
SHIPPED FROM		TO		WEIGHT		GOVERNMENT B/L NUMBER
NUMBER AND DATE OF ORDER	DATE OF DELIVERY OR SERVICE	ARTICLES OR SERVICES (Enter description, item number of contract or Federal supply schedule, and other information deemed necessary)	QUAN- TITY	UNIT PRICE COST PER		AMOUNT (1)
Jan Jail Bill 01/01/2018 to 01/31/2018	01/31/2018	Non-Medical Transport of Federal Inmates Montgomery County Jail (See Attached List)	785 0	0.545 0.545	Mile	427.82 0.07
		Submitted by: IGA # 02-11-0009				
		COR: _____				
		PT-4AP-D02- -TRP-				
(Use continuation sheet(s) if necessary) (Payee must NOT use the space below)						TOTAL
						427.89
PAYMENT: ☐ PROVISIONAL ☐ COMPLETE ☐ PARTIAL ☐ FINAL ☐ PROGRESS ☐ ADVANCE		APPROVED FOR BY 2 TITLE	EXCHANGE RATE =\$ =\$1.00	DIFFERENCES Amount verified, correct for payment (Signature or initials)		
Pursuant to authority vested in me, I certify that this voucher is correct and proper for payment.						
(Date)		(Authorized Certifying Officer) 2			(Title)	
ACCOUNTING CLASSIFICATION						
SOC:25302/2292 1561020XD H52 D02 HDT5001D						
PAID BY	CHECK NUMBER	ON ACCOUNT OF U.S. TREASURY		CHECK NUMBER	ON (Name of bank)	
	CASH	DATE		PAYEE 3		
	\$					
1. When stated in foreign currency, insert name of currency. 2. If the ability to certify and authority to approve are combined in one person, one signature only is necessary; otherwise the approving officer will sign in the space provided, over his official title. 3. When a voucher is receipted in the name of a company or corporation, the name of the person writing the company or corporate name, as well as the capacity in which he signs, must appear. For example: "John Doe Company, per John Smith, Secretary", or "Treasurer", as the case may be.					PER TITLE	

Previous edition usable

NSN 7540-00-900-2234

PRIVACY ACT STATEMENT

The information requested on this form is required under the provisions of 31 U.S.C. 82b and 82c, for the purpose of disbursing Federal money. The information requested is to identify the particular creditor and the amounts to be paid. Failure to furnish this information will hinder discharge of the payment obligation.

24-4

Montgomery County Community Corrections

Revenue Received or Billed
FY 2017-2018 (October 2017 - September 2018)

MTGY CO. COMMISSION
FEB 12 '18 AM 9:22

MONTH/YR	DRUG COURT FEES	ALL DRUG COURT DRUG SCREENING FEES	PROBATION SUPERVISION FEES	JAIL/PRISON DIVERSION FEES	PRE-TRIAL RELEASE FEES	DRUG SCREENING FEES	ELECTRONIC MONITORING FEES	E.V.E.N. PROGRAM FEES	SUBTOTAL (FEES)	OTHER MONIES COLLECTED	AL DEPT. OF CORRECTIONS (Jail/Prison Diversion)	ADOC BILLING STATUS*	MONTHLY TOTALS
Oct-17	\$1,837.00	\$965.00	\$195.00	\$2,168.50	\$654.00	\$375.00		\$1,095.00	\$7,289.50	\$215.00	\$29,400.00	R	\$36,904.50
Nov-17	\$1,820.00	\$1,050.00	\$305.50	\$1,890.00	\$250.00	\$320.00		\$1,060.00	\$6,695.50	\$80.00	\$25,390.00	R	\$32,165.50
Dec-17	\$2,305.00	\$975.00	\$550.00	\$2,180.00	\$160.00	\$165.00		\$865.00	\$7,200.00	\$140.00	\$31,600.00	B	\$38,940.00
Jan-18	\$2,170.00	\$1,200.00	\$200.00	\$2,209.00	\$665.00	\$240.00		\$1,100.00	\$7,784.00	\$260.00	\$33,975.00	B	\$42,019.00
Feb-18									\$0.00				\$0.00
Mar-18									\$0.00				\$0.00
Apr-18									\$0.00				\$0.00
May-18									\$0.00				\$0.00
Jun-18									\$0.00				\$0.00
Jul-18									\$0.00				\$0.00
Aug-18									\$0.00				\$0.00
Sep-18									\$0.00				\$0.00
									\$0.00				GRAND TOTAL:
TOTALS:	\$8,132.00	\$4,190.00	\$1,250.50	\$8,447.50	\$1,729.00	\$1,100.00	\$0.00	\$4,120.00	\$28,969.00	\$695.00	\$120,365.00		\$150,029.00

* "R" Denotes Payment Received and "B" Denotes Payment Billed

25-1

Montgomery County Community Corrections
Monthly Activity Report for
January, 2018

1. COUNTY PROBATION

A. Offenders at the start of the month	184
B. Offenders placed on Probation this month	2 (+)
C. Delinquencies filed this month	1 (-)
D. Cases closed this month	1 (-)
E. Number of office contacts	79
F. Number of field contacts	9
G. Offenders at the end of the month	184
Fees Collected from Probation Activity	\$200.00

2. COMMUNITY SERVICE

A. Participants at the start of the month	25
B. Number interviewed for placement	11
C. Number placed on Community Service	6 (+)
D. Number failed Community Service	2 (-)
E. Number successfully completed this month	3 (-)
F. Number of office contacts this month	39
G. Number of field contacts this month	0
H. Number of Community Service Hours Performed	142
I. Number of participants at the end of the month	26
J. Value of Community Service Labor at \$7.25 per hr.	\$1,029.50

3. DRUG COURT

A. Offenders at Start of the Month	19
B. Number of individuals completed Orientation/App's.	5
C. Number placed in Drug Court this month	3 (+)
D. Number failed Drug Court this month	(-)
E. Number successfully completed this month	0 (-)
F. Number of offenders in AWOL status	1 (-)
G. Number of office contacts this month	146
H. Number of field contacts this month	0
I. Offenders at the end of the month	21
Drug Court Fees Collected	\$2,170.00

4. JAIL & PRISON DIVERSION

A. Participants at the start of the month	187
B. Number of delinquencies at the start of this month	8
C. Number of offenders interviewed for placement	15
D. Number placed on Jail/Prison diversion this month	5 (+)
E. Number revoked or removed this month	3 (-)
F. Number successfully completed this month	8 (-)
G. Number of office contacts this month	187
H. Number of field contacts this month	63
I. Number of delinquencies filed this month	3
J. Number of warrants issued this month	4
K. Number of Intake Risk/Needs Assessments	5
L. Number of Risk/Needs Reassessments	15
M. Number of Supervision Plans completed	11
On Escape Status	20 (-)
Transfer to Other Jurisdiction	10 (-)
Number of active offenders at end of month	157
Offender Supervision Fees Collected	\$2,209.00
Jail/Prison Diversion Fees Billed to ADOC	\$33,975.00
Total Fees =	\$36,184.00

5. PRE-TRIAL RELEASE (ROR)

A. Participants at the start of the month	36
B. Number of inmates interviewed	21
C. Completed ROR reports presented to the Court	18
D. ROR Reports pending Court Action at end of month	2
E. Number placed on ROR this month	10 (+)
F. Number presented and denied ROR by the Court	4
G. Number of inmates who refused ROR this month	2
H. Number who failed ROR this month	7 (-)
I. Number of successful ROR completions this month	3 (-)
J. Number of office contacts this month	63
K. Number of ROR participants at the end of the month	36
L. Number of Jail/Detention bed-days saved this month	1111
Pre-Trial Release Fees Collected	\$665.00

6. DRUGLAB DRUG SCREENS

A. Prison/Jail Diversion	82
B. Pre-Trial Release (ROR)	10
C. Drug Court	124
D. County Probation	0
E. Other	16
F. Pre-Trial Release Diversion	7
G. Monthly Drug Screen Total	239.00
Drug Screening Fees Collected	

7. GPS ELECTRONIC MONITORING

A.	Number of offenders at start of the month	0
B.	Number of offenders placed this month	0 (+)
C.	Violations resulting in Violation Reports filed	0
D.	Cases closed this month	0 (-)
E.	Number of office contacts this month	0
F.	Number of field contacts this month	0
G.	Number of Offenders on program at end of month	0
	Electronic Monitoring Fees Collected	\$0.00

8. E.V.E.N. Domestic Violence Program

A.	New Referrals	5
B.	Completed Referrals	2
C.	Individuals actively enrolled in program	98
D.	Class sessions conducted this month	21
E.	Continuing Care Sessions this month	1
F.	Orientation Sessions this month	1
G.	Intake Sessions this month	5
	EVEN Fees Collected	\$1,100.00

TOTAL FEES COLLECTED or BILLED \$40,319.00



Heritage Training & Career Center

2249 Congressman W. L. Dickinson Dr. ● Montgomery, AL 36109 ● (334) 260-6161

September 28, 2017

Mr. Elton Dean, Chairman
Montgomery County Commission
P. O. Box 1662
Montgomery, AL 36102

Dear Chairman Dean:

We are submitting our request for funding from the Montgomery County Commission in the amount of \$20,000.00.

Heritage Training and Career Center (HTCC) is committed to assisting the Montgomery County in raising the quality of life for working families and children in Montgomery County. HTCC has worked untiringly over the past ten (10) years to provide assistance with supportive services and job training/job placement services to those individuals who lack adequate skills to achieve economic independence. Over the past ten years more than five hundred (50) Montgomery County residents have been placed in unsubsidized employment and are now supporting their families and contributing to the economic recovery of the City of Montgomery.

As individuals call in to 211 to request support services here in the City of Montgomery, HTCC is among those agencies they are referred to for job training and employment assistance. No one is turned away in spite of us not having the funding to work with these individuals. We need your support this year. We would like to be a recipient of funding from the Montgomery County Commission to continue providing these services to families in your District. We are committed to improving the lives of individual living in low-income communities.

Your support is important to us and vital for many families and children in Montgomery County. Thank you in advance for your generosity.

If additional information is needed, please feel free to contact me at (334) 260 - 6161.

Thank you in advance for your kind consideration of this request.

Sincerely,

Cynthia Brown
Executive Director

2017 SEP 28 PM 2:36

26-1

Heritage Training and Career Center

Physical Address:

2249 Cong. W. L.
Dickinson Drive
Montgomery, AL
36109

Hours of Operation:

Monday – Friday

8:30AM– 3:30PM

Contact:

Phone:

334-260-6161

Fax:

334-260-6131

E-mail:

heritagetcc@gmail.com

Website:

www.heritagetcc.com

Cynthia Brown
Executive Director

ABOUT HERITAGE TRAINING AND CAREER CENTER

Founded in 2007 in Montgomery, Alabama, Heritage Training and Career Center (HTCC) is a fully operational 501(C) 3 community-based organization. The program provides innovative solutions to community issues through the training of economically disadvantaged individuals who are in the mainstream of Alabama's public support

system. HTCC has among its community investment mission agenda to provide training and assistance for low-income individuals who lack adequate skills to achieve economic independence, as well as to provide a comprehensive program to promote self-sufficiency through training, work experience, supportive services and job placement in unsubsidized employment.



*"Opening doors
to a world of
possibilities."*

Our programs

JOB READINESS

The Job Readiness training components includes but are not limited to: Job Readiness skills, Basic Computer Skills training, Work Ethics Training, Structured Job Search and Job Placement, Job Retention and Post Employment Services, Job Coaches and Family Mentoring, Community Employment (CEMP) and Work Adjustment. There are certain job readiness skills that are required

for all Temporary Assistance to Needy Families (TANF) recipients and other eligible participants. The core of the instruction and focus of this program is the development of skills necessary to succeed in the workplace. For all eligible students in these activities, appropriate work maturity skills and pre-employment skills will be developed. The course is designed to provide a variety of

learning situations to help participants increase their self-esteem and confidence, develop job interests, actively pursue a job consistent with their interests and abilities, secure employment, and be able to handle work situations effectively so they remain employed.

Funders and Partners:

- Alabama Dept. of Human Resources

- Dollar General Foundation



- Elmore County Dept. of Human Resources

- Elmore County Commission

- Autauga County Community Foundation

- Elmore County Community Foundation

- Alabama Power Company

- Alpha Kappa Alpha Sorority

- Lighthouse Counseling Center

- H. Council Trenholm State Technical College



- Montgomery County Dept. of Human Resources

- Autauga County Dept. of Human Resources

- Montgomery County Court System

ADULT LITERACY / GED PROGRAM

All around the world, literacy has the power to change lives and transform communities. Equipped with basic reading and writing skills, women can find employment that will allow them to become self-sufficient supporters of their families.

The Adult Basic Education/ GED Program

is conducted at Heritage Training and Career Center in partnership with H. Council Trenholm State Technical College, one of Alabama's largest two-year college system. The Pre-GED and GED classes are available for persons who did not complete high school. The program helps to prepare learners on different functioning levels for the GED exam. The program

is designed to offer opportunities for students to enhance basic skills in language, math, science, reading, and writing.

FATHERHOOD PROGRAM

The Fatherhood Program provides men with the opportunity to obtain the tools to become supporters of their children's emotional, physical and financial needs to enhance the bond between parent and child. The program is targeted to non-custodial fathers.

Quenching the Father Thirst: Developing a Dad

is a thirteen week facilitator-led, research- and result-based curriculum developed by the National Center for Fathering. The curriculum focuses on helping men to become responsible fathers/father-figures that love and lead their children to success.

Quenching the Father Thirst

is useful for guiding programming interventions with factors such as understanding the role of a father, and providing training in specific skills to help participants become the fathers their children need.

PARENT EDUCATION PROGRAM

The purpose of the Parent Empowerment Education Program is to teach low-income parents, primarily Temporary Assistance To Needy Families (TANF) clients how to be effective and nurturing parents, learn positive discipline techniques, and how to manage stress and avoid neglecting or abusing their children and the importance of not transferring their stressful situations to their children. Our Parenting Education program teaches our students to recognize child abuse—both sexual and physical—and helps them to understand what constitutes neglect—a concept that many have never fully understood. The program is designed to teach them parenting techniques that help them respond to the behavior of their children in a positive way, to get positive results. They are given information on community resources and learn child development stages and how to appropriately respond to their children accordingly.